



## CITY OF CLARE

202 West Fifth Street | Clare, Michigan 48617-1490

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[www.cityofclare.org](http://www.cityofclare.org)

November 25, 2015

### **CITY HALL**

Ph 989.386.7541

Fx 989.386.4508

[www.cityofclare.org](http://www.cityofclare.org)

Manager x102

Assessor x103

Clerk x106

Treasurer x107

### **City of Clare Budget Forecast Assumptions**

Projected revenues and expenditures for Fiscal Years 2015/16 through 2019/20 were calculated assuming increases of 2% per fiscal year in each category.

### **DEPARTMENT OF PUBLIC WORKS**

Ph 989.386.2182 or

989.386.7541 x202

Fx 989.386.4508

Based in part upon data in the below included table which details the history of Total Ad Valorem Assessed and Taxable values as well as CPI for the period of 1995-2015 and the graphs for General Fund Property Tax Revenue for Fiscal Years 2007/08 to 2013/14 and State Revenue Sharing as of the City's Fiscal Year from 1997/98 to 2013/14, the revenue increase projection was conservatively calculated to be 2% per fiscal year.

### **UTILITY BILLING**

Ph 989.386.7541 x201

Due to ongoing cost containment efforts, expenditures are projected to modestly increase 2% per fiscal year.

### **W/WWT PLANT**

Ph 989.386.2321

Fx 989.386.2387

### **POLICE DEPT. NON-EMERGENCY**

Ph 989.386.2121

Fx 989.386.0440

### **FIRE DEPT. NON-EMERGENCY**

Ph 989.386.2151

Fx 989.386.3020

### **PARKS & RECREATION**

Ph 989.386.7541 x213

Fx 989.386.4508

### **AIRPORT**

Ph 989.386.0445

Fx 989.386.4508

