

*“This is a Consent Agenda item and is considered as routine by the City Commission. As such, this matter shall be automatically enacted by one motion with all other Consent Agenda items unless a Commissioner or citizen requests that the item be individually discussed, in which event it shall be removed from the Consent Agenda and considered and acted upon in its designated sequence on the approved Agenda of the Clare City Commission.”*

**DEPARTMENT OF PUBLIC WORKS  
DEPARTMENT REPORT  
OCTOBER 2021  
LUKE POTTER, DIRECTOR**

---

*STREET WORK.* We cold patched, and bladed and brined roads on several days in October. We also hauled gravel to bad areas of Brookwood Ave for a couple days.

*WATER & SEWER WORK:* Water and sewer work this month included our regular schedule of Miss Digs, meter readings, manual reads, meter work, meter appointments, water shutoffs, and washing sewers/preventive maintenance. We power washed hydrants, and flushed hydrants for a week starting October 11<sup>th</sup>. And pumped hydrants on several days and repaired a hydrant on the 15<sup>th</sup>. We worked on a valve on Dunlop, fixed a 2” valve on Dunlop, and fixed a water main break on East Fourth Street. We spotted water main on Dunlop, did a pressure test for Dr. Benchley and tapped a water service for 504 Riverside. On the 21<sup>st</sup> we fixed a main break on East Third Street and also on Pine and Fourth Street on the 21<sup>st</sup> and 22<sup>nd</sup> and fixed a main break on Fourth Street on the 25<sup>th</sup>. And cleaned up the trucks from the main breaks.

*CEMETERY WORK:* We had four cremation burials and two full burials in October. We set and poured foundations several days in October. We also picked up and planted twelve donated trees in the cemetery.

*SHAMROCK LAKE WORK:* We launched the excavator onto the barge on the 1<sup>st</sup> and worked on the barge on the 6<sup>th</sup>.

*MISCELLANEOUS WORK:* We chipped brush, watered trees, washed and cleaned trucks and equipment and the garage on several days. We graded the soccer complex and dug out a trail for walking path for a couple of days. We fixed the flag pole at City Hall, worked on lighting at DPW and worked at the depot. We assisted Fisher on 4<sup>th</sup> St on the 8<sup>th</sup>, 15<sup>th</sup>, 18<sup>th</sup> and 27<sup>th</sup>. We trimmed DDA trees, demo-ed the old terminal building, did crack sealing at the airport on several days, set out pumpkins and set up for the pumpkin run.

*Attachments.* Manhour Report, Utility Work Order, Report, Fuel Report, Equipment Report

# OCTOBER 2021

## UTILITY WORK ORDERS

<u>WORK ORDER TYPE</u>	<u># OF CUSTOMERS</u>
<i>Service Turned ON</i>	8
<i>Customer Request Off</i>	3
<i>Sewer Problems</i>	
<i>Off for Non Payment</i>	8
<i>New Meter Head</i>	1
<i>New RF</i>	2
<i>Estimated Meters</i>	21
<i>High Usage Check</i>	1
	44

### MANNATEC FUEL REPORT FOR PERIOD:

OCTOBER 1-31-2021

							AMOUNT BILLED
DEPT:	GALLONS REGULAR	TOTAL COST	AVERAGE RATE	GALLONS DIESEL	TOTAL COST	AVERAGE RATE	
Airport				40.938	115.02		
Fire Dept	73.120	194.85	2.665	120.644	340.63	2.823	535.48
Police Dept	648.539	1,701.00	2.623				1,701.00
DPW	330.876	875.71	2.647	912.993	2,560.83	2.805	4,709.12
Parks	163.725	424.73	2.594	119.348	328.50	2.752	
Cemetery	152.950	404.33	2.644			#DIV/0!	
W/WWT	172.319	455.85	2.645				455.85
Average Rate for Regular:			3.163	Average Rate for Diesel:		#DIV/0!	<b>\$7,401.45</b>
<b>Total Bill:</b>							\$7,401.45

# WATER MAIN BREAK REPORT

DATE BREAK NOTED	DATE BREAK REPAIRED	LOCATION OF BREAK	EQUIPMENT COST	LABOR COST	ESTIMATED WATER LOSS PER DAY	X DAYS
02/17/16	02/17/16	W Fifth Street	\$757.65	\$529.97	145[662]	1

# EQUIPMENT RENTAL - OCTOBER 2021

**GENERAL FUND**

General Operations	101-265.000-943.641	66.07	
Depot	101-265.000-943.641	36.09	
Cemetery	101-276.000-943.641	4,437.76	
Police	101-301.000-943.641	9,311.34	
Parking Lots/Flags	101-441.000-943.641	247.16	
Airport	101-537.000-943.641	1,669.25	
		1,669.25	
			<b>101-000.000-001      -\$15,767.67 cr</b>

**MAJOR STREETS & TRUNKLINES**

Trunklines	202-446.001-943.641	3,702.20	
Tkline Winter Cleanup	202-446.001-943.641	0.00	
Major Streets	202-449.000-943.641	4,445.74	
		4,445.74	
			<b>202-000.000-001      -\$8,147.94 cr</b>

<b><u>LOCAL STREETS:</u></b>	203-449.000-943.641	7,674.34	
		7,674.34	
			<b>203-000.000-001      -\$7,674.34 cr</b>

**PARKS & DAM MTS.:**

Parks & Dam Mts	208-751.001-943.641	8,761.16	
Dredging Lk Shamrock	208-751.001-943.641	409.68	
		409.68	
			<b>208-000.000-001      -\$9,170.84 cr</b>

**SEWER FUND**

Sewer Treatment	590-536.001-943.641	1,136.05	
Sewer Collection	590-536.002-946.641	81.87	
		81.87	
			<b>590-000.000-001      -\$1,217.92 cr</b>

**WATER FUND**

Water Trmt/Pumping	591-536.003-946.641	833.26	
Water Dist./Meters	591-536.004-946.641	6,602.68	
		6,602.68	
			<b>591-000.000-001      -\$7,435.94 cr</b>

**MOBILE EQUIPMENT FUND**

Cash Received	641-000-001	<b>\$49,414.65</b>	
General Fund	641-000-669.101		-\$15,767.67
Major Sts/Tklines	641-000-669.202		-\$8,147.94
Local Sts	641-000-669.203		-\$7,674.34
Parks	641-000-669.208		-\$9,170.84
Sewer	641-000-669.590		-\$1,217.92
Water	641-000-669.591		-\$7,435.94

**CONSOLIDATED FUND: Checks Written For:**

General Fund	102-000-669.101		\$15,767.67
Major Sts/Tklines	102-000-669.202		\$8,147.94
Local Sts	102-000-669.203		\$7,674.34
Parks	102-000-669.208		\$9,170.84
Sewer	102-000-669.590		\$1,217.92
Water	102-000-669.591		\$7,435.94

<b>EQUIPMENT RENTAL,</b>	<b>102-000.000-067</b>	<b>\$49,414.65</b>	
<b><u>ALL DEPOSITS:</u></b>	<b>102-000.000-001.001</b>		
	<b>102-000.000-067.102</b>		

**DPW MANHOUR REPORT FOR: Oct-21**

FUND	FUND NAME	REGULAR			TOTAL	OVERTIME			TOTAL	CLERICAL		TOTAL	O/T	
101-265.000-702	GF - City Hall		8	17	25.00				0.00			0.00		
	Railroad													
101-276.000-702	Cemetery	6	33.5	63	102.50				0.00	4	4	8.00		
101-528.000-702	Refuse Collection				0.00				0.00	20.4	19.9	40.30		
101-441.000-702	Par/Flag/Pk Lot		1.5	0.25	1.75				0.00			0.00		
	DDA Pk Lot		1	1	2.00				0.00			0.00		
101-445.000-702	City Trees/Lites		9		9.00				0.00			0.00		
	DDA Trees/Lites		18		18.00				0.00			0.00		
101-537.000-702	Airport			98	98.00				0.00			0.00		
202-446.001-702	Roadway Inspection				0.00				0.00			0.00		
	TK Surface Mts				0.00				0.00			0.00		
	TK Shoulder Mts				0.00				0.00			0.00		
	TK Sweeping	7.5	12.25	19	38.75				0.00			0.00		
	Drain/Bkslopes				0.00				0.00			0.00		
	TK Signs				0.00				0.00			0.00		
	Snow & Ice				0.00				0.00			0.00		
	Hauling Snow				0.00				0.00			0.00		
	202-444.002-702	Major Sts Sidewalks				0.00				0.00			0.00	
202-499.002-702	Major Sts Maint.	0.5	46.5	32	79.00				0.00			0.00		
202-499.003-702	Snow & Ice				0.00				0.00			0.00		
202-499.004-702	Administration				0.00				0.00	4	4	8.00		
203-444.002-702	Local Sts Sidewalks			1	1.00				0.00			0.00		
203-499.002-702	Local Sts Maint.		75	74	149.00				0.00			0.00		
203-499.003-702	Snow & Ice				0.00				0.00			0.00		
203-499.004-702	Administration				0.00				0.00	4	4	8.00		
208-751.000-702	Lake Sham/Dam & Pks	15	22	15	52.00				0.00			0.00		
208-751-004-702	Dredging Shamrock Lake	6		9	15.00				0.00			0.00		
590-536.002-702	Sewer		4.25	4.5	8.75			2	2.00	20.8	21.3	42.10		
591-536.004-702	Water	10	180.5	189.75	380.25	2	6	8.5	16.50	20.8	20.8	41.60		
641-444.000-702	DPW	3	135	76	214.00				0.00	6	6	12.00		
	DPW Equip		59	60	119.00		0.5	4	4.50			0.00		
	Fire Equip		12		12.00		2.25		2.25			0.00		
	Police Equip			12	12.00				0.00			0.00		
	Holiday/Funeral			24	24.00				0.00			0.00		
	OFF TIME	8	41.5	24.5	74.00				0.00			0.00		
<b>TOTALS</b>		56.00	659.00	720.00	1435.00	2.00	8.75	14.50	25.25	0.00	80.00	80.00	160.00	0.00
		1435.00				25.25					160.00			0.00

**DPW: PARKS/BLDG & GROUNDS MANHOUR REPORT FOR:**

**Oct-21**

FY 21-22 FUND	HOURLY WAGE		FULL TIME EMPLOYEES REGULAR HOURS				FULL TIME EMPLOYEES OVERTIME HOURS				SEASONAL EMPLOYEES REGULAR HOURS				SEASONAL EMPLOYEES OVERTIME HOURS			
	FUND NAME																	
208-751.001-702	Holiday	Funeral				11.00												
	Sick	Vacation		11.00														
	PARKS		3.50	50.00	70.00	123.50		0.50		0.50	14.00	104.00	124.00	242.00				0.00
	DDA Work			3.00		3.00				0.00		2.00		2.00				0.00
	BLDG & GRUNDS		4.00	16.00	10.00	30.00				0.00	5.00	41.00	18.50	64.50				0.00
101-276.000-702	Cemetery					0.00				0.00	15.00	142.00	144.50	301.50				0.00
101-265.000-702	Trustees					0.00				0.00	8.00	72.00	64.00	144.00				0.00
101-537.000-702	Airport Maint					0.00				0.00	6.00	18.50	20.25	44.75				0.00
						0.00				0.00				0.00				0.00
						0.00				0.00				0.00				0.00
			7.5	80.0	80.0	167.5	0.0	0.5	0.0	0.5	48.0	379.5	371.3	798.8	0.0	0.0	0.0	0.0
<b>GRAND TOTAL</b>			167.50				0.50				798.75				0.00			

PAY PERIOD: Oct 2021																												
EQUIPMENT	2021 RATE	101-265-943 General Op	101-265-943 Railroad	101-276-943 Cemetery	101-441-943 Prad/Flg & Pk/Lns	101-445-943 Trees/Lights	101-537-943 Airport	202-466.001-943 Roadway Inspection	202-466.001-943 TK Surface	202-466.001-943 TK Shoulders	202-466.001-943 TK Sweep	202-466.001-943 TK	202-466.001-943 Drain/Backstones	202-466.001-943 TK Signs/Signals	202-466.001-943 TK Snow & Ice	202-444.002-943 Mj Sis Sidewalks	202-499.002-943 Mj Sis Preservation	202-499.002-943 Mj Sis Snow & Ice	203-444.002-943 Lo Sis Sidewalks	203-499.002-943 Lo Sis Preservation	203-499.002-943 Lo Sis Snow & Ice	208-751-702 Dam & All Parks	208-751.004-702 Dredging Lake Shamrock	590-536.002-943 Sewer	591-536.004-943 Water	HOURS TOTAL	DOLLAR TOTAL	
3 - GMC Pickup	\$15.80			13.00			6.00										5.00				3.00		10.00			6.00	43.00	679.40
5 - Dodge Pickup	\$12.44		2.00				3.00																2.00			8.00	15.00	186.60
6 - GMC Pickup	\$12.44																						8.00			20.50	28.50	354.54
7 - Chevy Bucket Truck	\$11.21										9.00												3.00				12.00	134.52
8 - Int'l Dump Truck	\$53.63						4.00															7.00		10.00		5.00	26.00	1,394.38
9 - Ford Dump Truck	\$53.63	1.00															10.50					19.50				6.00	37.00	1,984.31
10- Sterling Dump Truck	\$53.63																									4.00	4.00	214.52
11- Ford Dump Truck	\$36.62																					5.00					5.00	183.10
14- Walk Behind Mower	\$18.04																						3.00			3.00	3.00	54.12
18- Case Loader	\$39.92			11.00			4.00															2.00		13.00		13.00	43.00	1,716.56
20- Hyundai Loader	\$66.21			6.00																		2.00		2.00			10.00	662.10
21- Zero Turn Mower	\$25.22																										28.00	706.16
22 - Brush Hog Mower	\$25.22																										16.00	403.52
23- Root UB Scraper	\$8.25																					3.00					3.00	24.75
33- Int'l Rotary Mower	\$16.85																							5.00			5.00	84.25
34- Stihl Chain Saw	\$6.31																							4.00			4.00	25.24
37- Street Sweeper	\$101.43				1.00					36.50							37.50					54.00					129.00	13,084.47
39- Chevy Pickup	\$11.21			2.00																				19.00		6.00	27.00	302.67
40- Portable Air Comp	\$13.23																							24.50			24.50	324.14
51- Ford Taurus City Hall Car	\$12.91																								2.00	2.00	4.00	51.64
52- Push Mower	\$11.68																						1.00				1.00	11.68
53A- Truck Unit	\$53.63																				3.00					39.00	42.00	2,252.46
53B- Sewer Washer Unit	\$19.28																				3.00					31.00	34.00	655.52
53C- Catch Basin Unit	\$28.42																									8.00	8.00	227.36
59- Ford Utility Truck	\$11.21		1.00	5.00		4.00																2.00			1.00	87.00	100.00	1,121.00
60- Dodge Pickup 4x4	\$12.44																							48.00			48.00	597.12
71- Zero Turn Mower	\$25.22																							104.00			104.00	2,622.88
81- Trackless Tractor	\$48.29																							5.00			5.00	241.45
83- Cyclone Mower	\$24.13																							5.00			5.00	120.65
89 - Ford Pickup (Parks)	\$12.44																							83.00			83.00	1,032.52
91- Backpack Leaf Blower	\$2.09																							8.00			8.00	16.72
93 - Kubota Tractor	\$37.29																							17.00			17.00	633.93
94 - Bucket Attachment	\$5.15																							17.00			17.00	87.55
97- Chevy Pickup	\$11.21			2.00																		6.00		6.00	4.00	21.00	39.00	437.19
98- Airport Tractor	\$55.76						5.00																				5.00	278.80
Airport Weed Whip	\$3.80						3.00																				3.00	11.40
104- Cub Cadet Rider	\$25.22						20.30																				20.30	511.97
105- Ford Pickup	\$12.44	1.00		13.00			29.00																	6.00		49.00	98.00	1,219.12
110 - Hydr Excavator	\$46.21																								6.00		6.00	277.26
200- Zero Turn Mower	\$18.04			90.00																							90.00	1,623.60
201- Zero Turn Mower	\$18.04			67.00																							67.00	1,208.68
202- Weed Whip	\$3.80			16.00																							16.00	60.80
203- Weed Whip	\$3.80			4.00																							4.00	15.20
204- Back Pack Blower	\$3.66			43.50																							43.50	159.21
205- Back Pack Blower	\$3.66			18.00																							18.00	65.88
1002- Hand Blower	\$3.66																							7.50			7.50	27.45
1004- Trimmer/Edger	\$3.80																							1.00			1.00	3.80
1008- Trimmer/Edger	\$3.80																										0.00	0.00
1009- Trimmer/Edger	\$3.80																							11.00			11.00	41.80
		2.00	3.00	290.50	1.00	13.00	74.30	0.00	0.00	0.00	36.50	0.00	0.00	0.00	0.00	0.00	53.00	0.00	0.00	0.00	109.50	0.00	465.00	8.00	7.00	305.50	1368.30	38133.98

PERIOD: SEPTEMBER 2021 EQUIPMENT	2021 RATE	GENERAL OP	DEPOT/SPECIAL EVENTS	CEMETERY	PARADES/FLAGS & pking lots	AIRPORT	TRUNKLINES	MAJOR STREETS	LOCAL STREETS	DAM & ALL PARKS	DREDGING LAKE SHAMROCK	SEWER	WATER	TOTAL HOURS	TOTAL DOLLARS													
3 - GMC Pickup	\$15.80	0.00	0.00	13.00	205.40	0.00	6.00	94.80	0.00	5.00	79.00	3.00	47.40	10.00	158.00	0.00	0.00	6	94.80	43.00	679.40							
5 - Dodge Pickup	\$12.44	0.00	2.00	24.88	0.00	0.00	3.00	37.32	0.00	0.00	0.00	2.00	24.88	0.00	0.00	0.00	0.00	8	99.52	15.00	186.60							
6 - GMC Pickup	\$12.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	99.52	0.00	0.00	0.00	0.00	20.5	255.02	28.50	354.54							
7 - Ford Bucket Truck	\$11.21	0.00	0.00	0.00	0.00	9.00	100.89	0.00	0.00	0.00	0.00	3.00	33.63	0.00	0.00	0.00	0.00	0.00	0.00	12.00	134.52							
8 - Int'l Dump Truck	\$53.63	0.00	0.00	0.00	0.00	0.00	4.00	214.52	0.00	0.00	7.00	375.41	10.00	536.30	0.00	0.00	0.00	5	268.15	26.00	1,394.38							
9 - Ford Dump Truck	\$53.63	1.00	53.63	0.00	0.00	0.00	0.00	0.00	0.00	10.50	563.12	19.50	1045.79	0.00	0.00	0.00	0.00	6.00	321.78	37.00	1,984.31							
10 - Sterling Dump Truck	\$53.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4	214.52	4.00	214.52							
11 - Ford Dump Truck	\$36.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	183.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	183.10							
14 - Walk Behind Mower	\$18.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	54.12	0.00	0.00	0.00	0.00	0.00	0.00	3.00	54.12							
18 - Case Loader	\$39.92	0.00	0.00	11.00	439.12	0.00	4.00	159.68	0.00	2.00	79.84	13.00	518.96	0.00	0.00	0.00	0.00	13	518.96	43.00	1,716.56							
20 - Hyundai Loader	\$66.21	0.00	0.00	6.00	397.26	0.00	0.00	0.00	0.00	0.00	2.00	132.42	0.00	0.00	2.00	132.42	0.00	0.00	0.00	10.00	662.10							
21 - Zero Turn Mower	\$25.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	706.16	0.00	0.00	0.00	0.00	0.00	0.00	28.00	706.16							
22 - Brush Hog Mower	\$25.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	403.52	0.00	0.00	0.00	0.00	0.00	0.00	16.00	403.52							
23 - Root UB Scraper	\$8.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	24.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	24.75							
33 - Int'l Rotary Mower	\$16.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	84.25	0.00	0.00	0.00	0.00	0.00	0.00	5.00	84.25							
34 - Stihl Chain Saw	\$6.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	25.24	0.00	0.00	0.00	0.00	0.00	0.00	4.00	25.24							
37 - Street Sweeper	\$101.43	0.00	0.00	0.00	1.00	101.43	0.00	36.50	3702.20	37.50	3803.63	54.00	5477.22	0.00	0.00	0.00	0.00	0.00	0.00	129.00	13,084.47							
39 - Chevy Pickup	\$11.21	0.00	0.00	2.00	22.42	0.00	0.00	0.00	0.00	0.00	0.00	19.00	212.99	0.00	0.00	0.00	0.00	6	67.26	27.00	302.67							
40 - Portable Air Comp	\$13.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.50	324.14	0.00	0.00	0.00	0.00	0.00	0.00	24.50	324.14							
51 - City Hall Car	\$12.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	25.82	2.00	25.82	4.00	51.64								
52 - Push Mower	\$11.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	11.68	0.00	0.00	0.00	0.00	0.00	0.00	1.00	11.68								
53A - Truck Unit	\$53.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	160.89	0.00	0.00	0.00	0.00	39.00	2091.57	42.00	0.00	2,252.46								
53B - Sewer Washer Unit	\$19.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	57.84	0.00	0.00	0.00	0.00	31.00	597.68	34.00	0.00	655.52								
53C - Catch Basin Unit	\$28.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	227.36	8.00	0.00	8.00	227.36								
59 - Chevy Pickup 4x2	\$11.21	0.00	1.00	11.21	5.00	56.05	4.00	44.84	0.00	0.00	2.00	22.42	0.00	0.00	1.00	11.21	87.00	975.27	100.00	1,121.00								
60 - Dodge Pickup 4x4	\$12.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	597.12	0.00	0.00	0.00	0.00	0.00	0.00	48.00	597.12							
71 - Zero Turn Mower	\$25.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.00	2622.88	0.00	0.00	0.00	0.00	0.00	0.00	104.00	2,622.88							
81 - Trackless Tractor	\$48.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	241.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	241.45							
83 - Cyclone Mower	\$24.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	120.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	120.65							
89 - Ford Pickup	\$12.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.00	1032.52	0.00	0.00	0.00	0.00	0.00	0.00	83.00	1,032.52							
91 - Backpack Leaf Blower	\$2.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	16.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	16.72							
93 - Kubota Tractor	\$37.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	633.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	633.93							
94 - Bucket Attachment	\$5.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	87.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	87.55							
97 - Chevy Pickup	\$11.21	0.00	0.00	2.00	22.42	0.00	0.00	0.00	0.00	6.00	67.26	6.00	67.26	0.00	4.00	44.84	21.00	235.41	39.00	437.19								
98 - Airport Tractor	\$55.76	0.00	0.00	0.00	0.00	5.00	278.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	278.80							
Airport Weed Whip	\$3.80	0.00	0.00	0.00	0.00	3.00	11.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	11.40							
104 - Cut Cadet Rider	\$25.22	0.00	0.00	0.00	0.00	20.30	511.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.30	511.97							
105 - Ford Pickup	\$12.44	1.00	12.44	0.00	13.00	161.72	0.00	29.00	360.76	0.00	0.00	6.00	74.64	0.00	0.00	49.00	609.56	98.00	0.00	1,219.12								
110 - Hydr Excavator	\$46.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	277.26	0.00	0.00	0.00	0.00	0.00	0.00	6.00	277.26							
200 - Zero Turn Mower	\$18.04	0.00	0.00	90.00	1623.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	1,623.60							
201 - Zero Turn Mower	\$18.04	0.00	0.00	67.00	1208.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.00	1,208.68							
202 - Weed Whip	\$3.80	0.00	0.00	16.00	60.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	60.80							
203 - Weed Whip	\$3.80	0.00	0.00	4.00	15.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	15.20							
204 - Back Pack Blower	\$3.66	0.00	0.00	43.50	159.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.50	159.21							
205 - Back Pack Blower	\$3.66	0.00	0.00	18.00	65.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	65.88							
1002 - Hand Blower	\$3.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	27.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	27.45							
1004 - Trimmer/Edger	\$3.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.80							
1008 - Trimmer/Edger	\$3.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
1009 - Trimmer/Edger	\$3.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	41.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	41.80							
		2.00	66.07	3.00	36.09	290.50	4437.76	14.00	247.16	74.30	1669.25	36.50	3702.20	53.00	4445.74	109.50	7674.34	465.00	8761.16	8.00	409.68	7.00	81.87	305.50	6602.68	1368.30	38,133.98	
																											1,368.30	38,133.98



October-21		Police		Water		Waste Water		TOTAL	TOTAL
EQUIPMENT	2021 RATES	Department		Treatment		Treatment		HOURS	DOLLARS
1 - 2012 Ford Pickup	\$12.44		0.00	26.00	323.44	35	435.40	61.00	758.84
61- Western Snow Plow	\$12.03		0.00		0.00		0.00	0.00	0.00
16- 2008 Ford	\$12.91		0.00	26.00	335.66	35	451.85	61.00	787.51
65- Push Mower	\$11.68		0.00		0.00		0.00	0.00	0.00
4 - 2009 Ford Pickup	\$12.44		0.00	14.00	174.16	20	248.80	34.00	422.96
PATROL CARS	\$12.91	721.25	9311.34		0.00		0.00	721.25	9311.34
		721.25	9311.34	66.00	833.26	90.00	1136.05	877.25	\$11,280.65

877.25 11,280.65

	1		4		16		
	WA	WWT	WA	WWT	WA	WWT	
Oct 1-2	1.5	2.00	2.00	0.00	1.50	4.00	11,280.65
Oct 3-9	6	8.00	3.00	5.00	6.00	8.00	38133.98
Oct 10-16	6	8.00	3.00	5.00	6.00	8.00	
Oct 17-23	6	8.00	3.00	5.00	6.00	8.00	
Oct 24-30	6	8.00	3.00	5.00	6.00	7.00	
31-Oct	0.5	1.00	0.00	0.00	0.50		
	26	35	14	20	26	35	

	46-1	46-2	46-3	46-4	46-5	
END HOURS	14512	11006	19486	8412	13902	
START HOURS	<u>14112</u>	<u>10901</u>	<u>19400</u>	<u>8366</u>	<u>13818</u>	
	400	105	86	46	84	721.25 Total Hrs

Hummer #2  
 7823 End Miles  
7823 Start Miles  
 0 = 0.25 Parade

Hummer #1  
 9670 End Miles  
9670 Start Miles  
 0 = 0.00 Parade

DEPARTMENT OF PUBLIC WORKS- MANHOUR OCT 2021)

FUND	% OF HOURS	DEPARTMENT	October-21	
			REG.	O/T
GENERAL FUND	1.71%	General Fund	25.00	
	0.00%	Depot		
	7.02%	Cemetery	102.50	
	0.12%	Parades/Flags/Pking Lots	1.75	
	0.14%	DDA Parking Lots	2.00	
	0.62%	City Trees/Lites	9.00	
	1.23%	DDA Trees/Lites	18.00	
	6.71%	Airport	98.00	
TKLINE'S	0.00%	Surface Maintenance		
	2.65%	Sweeping	38.75	
	0.00%	Drains/Backslopes		
	0.00%	Snow & Ice		
	0.00%	Cleanup winter debris (sand, etc)		
MAJOR STREETS	5.41%	MJ STS Preservation	79.00	
	0.00%	MJ STS Snow/Ice		
LOCAL STREETS	10.27%	LO STS Preservation	150.00	
	0.00%	LO STS Snow/Ice		
PARKS	3.56%	Lake Shamrock Dam & Park work	52.00	
Dredging	#DIV/0!	Lake Shamrock dredging	15.00	
SEWER	0.74%	Collection	8.75	2.00
WATER	27.17%	Distribution & Meter Mts.	380.25	16.50
DPW	14.66%	DPW Admin/Bldg/Equip	214.00	
	8.46%	DPW: Equip	119.00	4.50
	0.98%	FIRE Truck	12.00	2.25
	0.82%	DPW: PD Equipment	12.00	
	0.00%	COVID 19		
	1.64%	Holiday (Birthday)	24.00	
	5.07%	PAID TIME OFF:	74.00	
1460.25	#DIV/0!	<b>TOTALS:</b>	<b>1435</b>	<b>25.25</b>

FUND	% OF HOURS	DEPARTMENT	October-21	
			REG.	O/T
DPW Clerical	5.00%	Cemetery Admin	8	
	25.19%	Refuse Collection	40.3	
	5.00%	Major Sts Admin	8	
	5.00%	Local Sts Admin	8	
	26.31%	Sewer Collection	42.1	
	26.00%	Water Distribution	41.6	
	7.50%	DPW Administration	12	
	0.00%	Holiday (Birthday)		
	0.00%	PAID TIME OFF:		
160	<b>100%</b>	<b>TOTALS:</b>	<b>160</b>	<b>0</b>

FUND	% OF HOURS	DEPARTMENT	October-21	
			REG.	O/T
FULL TIME EMPLOYEE PARKS WORK	73.81%	Parks Work	123.5	0.5
	1.79%	DDA Work	3	
	17.86%	Bldgs & Grounds	30	
	0.00%	Holiday/Funeral		
	6.55%	PAID TIME OFF	11	
168	<b>100%</b>	<b>TOTALS:</b>	<b>167.5</b>	<b>0.5</b>

FUND	% OF HOURS	DEPARTMENT	October-21	
			REG.	O/T
SEASONAL EMPLOYEES	30.30%	PARKS WORK	242	
	0.25%	DDA WORK	2	
	8.08%	BLDG & GROUNDS	64.5	
	18.03%	TRUSTEE SUPERVISION*	144	
	37.75%	CEMETERY MAINTENANCE	301.5	
	0.00%	DPW		
	5.60%	AIRPORT MAINTENANCE	44.75	
798.75	<b>100%</b>	<b>TOTALS:</b>	<b>798.75</b>	<b>0</b>

FUND	% OF HOURS	DEPARTMENT	October-21
			REG.
*TRUSTEE WORK AREAS	100.00%	PARKS: Watering flowers, Cutting brush, working on chainsa	144
	0.00%		
	0.00%		
	0.00%		
	0.00%		
144	100%	TOTALS:	144