

“This is a Consent Agenda item and is considered as routine by the City Commission. As such, this matter shall be automatically enacted by one motion with all other Consent Agenda items unless a Commissioner or citizen requests that the item be individually discussed, in which event it shall be removed from the Consent Agenda and considered and acted upon in its designated sequence on the approved Agenda of the Clare City Commission.”

**DEPARTMENT OF PUBLIC WORKS
DEPARTMENT REPORT
SEPTEMBER 2021
LUKE POTTER, DIRECTOR**

STREET WORK. We did some sawcut some areas and cold patched, and dug out patches and hot patched them, bladed and brined roads on several days in September. We cut trees on Susan and swept streets every day this month. And we placed black dirt on Ann Arbor storm project. We also fixed a couple stop signs. We pulled weeds in the tree grates and took down the tree bags.

WATER & SEWER WORK: Water and sewer work this month included our regular schedule of Miss Digs, meter readings, manual reads, meter work, meter appointments, water shutoffs, and washing sewers/preventive maintenance. We set a sump for storm sewer for Ann Arbor Trail,, built a manhole on Ann Arbor and ran more storm sewer. We spotted a watermain on E Fourth St, televised the sewer, rebuilt a manhole on BR-17 and cleaned off catch basins. We also power washed hydrants to take the paint off so we could paint them and spent several days painting. And we did a new sewer tap at 1010 Maple Street.

CEMETERY WORK: We had three cremation burials in September. And removed shrubs and turned the compost pile.

SHAMROCK LAKE WORK: We unloaded the barge and worked on the dredged area, built road for dredging and worked on the landing for the barge. Hauled sludge from the lake and installed turbidity curtains in the lake and at the dam. On the 27th we launched the barge and worked on the barge and landing area. And chipped brush at the newly made island on the lake.

MISCELLANEOUS WORK: We chipped brush, watered trees, washed and cleaned trucks and the garage on several days. We worked on the dam, installed cameras on the rail trail, caulked windows at city hall several days, homecoming parade and fixed the flag pole at city hall. We unloaded donations for kids at Emerald Isle, dug out approach and installed a fence at Joshua’s House for MDOT fence, cut trees at the lake and dug out trail thru the butterfly garden at the complex a couple of days. And did storm clean up several days. Attended a drain meeting. We also planted 25 trees on residential streets and both north and south industrial parks for the Consumers Energy tree grant. And enjoyed a day off for Labor Day.

Attachments. Manhour Report, Utility Work Order, Report, Fuel Report, Equipment Report

MANNATEC FUEL REPORT FOR PERIOD:

September 1-30, 2021

	GALLONS REGULAR	TOTAL COST	AVERAGE RATE	GALLONS DIESEL	TOTAL COST	AVERAGE RATE	AMOUNT BILLED
DEPT:							0.00
Airport							236.09
Fire Dept	49.589	67.55	1.362	102.758	168.54	1.640	848.22
Police Dept	583.158	848.22	1.455				2,208.95
DPW	410.607	594.89	1.449	822.207	1,330.09	1.618	
Parks	87.574	138.09	1.577	26.029	42.70	1.640	
Cemetery	70.269	103.18	1.468			#DIV/0!	242.91
W/WWT	168.507	242.91	1.442				
Average Rate for Regular:			1.750	Average Rate for Diesel:		#DIV/0!	\$3,536.17
						Total Bill:	\$ 3,536.17

September 2021

UTILITY WORK ORDERS

<u>WORK ORDER TYPE</u>	<u># OF CUSTOMERS</u>
<i>Service Turned ON</i>	
<i>Customer Request Off</i>	
<i>Sewer Problems</i>	
<i>Off for Non Payment</i>	1
<i>New Meter Head</i>	2
<i>New RF</i>	1
<i>Repair meter</i>	
<i>Estimated Meters</i>	22
<i>High Usage Check</i>	

EQUIPMENT RENTAL - SEPTEMBER 2021

GENERAL FUND

General Operations	101-265.000-943.641	0.00	
Depot	101-265.000-943.641	39.92	
Cemetery	101-276.000-943.641	3,523.70	
Police	101-301.000-943.641	18,929.29	
Parking Lots/Flags	101-441.000-943.641	615.63	
Airport	101-537.000-943.641	1,139.28	
		1,139.28	
			101-000.000-001 -\$24,247.82 cr

MAJOR STREETS & TRUNKLINES

Trunklines	202-446.001-943.641	2,715.65	
Tkline Winter Cleanup	202-446.001-943.641	0.00	
Major Streets	202-449.000-943.641	8,867.01	
		8,867.01	
			202-000.000-001 -\$11,582.66 cr

<u>LOCAL STREETS:</u>	203-449.000-943.641	10,088.90	
		10,088.90	
			203-000.000-001 -\$10,088.90 cr

PARKS & DAM MTS.:

Parks & Dam Mts	208-751.001-943.641	12,434.71	
Dredging Lk Shamrock	208-751.004-702.000	3,784.22	
		3,784.22	
			208-000.000-001 -\$16,218.93 cr

SEWER FUND

Sewer Treatment	590-536.001-943.641	1,135.58	
Sewer Collection	590-536.002-946.641	409.56	
		409.56	
			590-000.000-001 -\$1,545.14 cr

WATER FUND

Water Trmt/Pumping	591-536.003-946.641	808.38	
Water Dist./Meters	591-536.004-946.641	1,580.67	
		1,580.67	
			591-000.000-001 -\$2,389.05 cr

MOBILE EQUIPMENT FUND

Cash Received	641-000-001	\$66,072.50	
General Fund	641-000-669.101		-\$24,247.82
Major Sts/Tklines	641-000-669.202		-\$11,582.66
Local Sts	641-000-669.203		-\$10,088.90
Parks	641-000-669.208		-\$16,218.93
Sewer	641-000-669.590		-\$1,545.14
Water	641-000-669.591		-\$2,389.05

CONSOLIDATED FUND: Checks Written For:

General Fund	102-000-669.101		\$24,247.82
Major Sts/Tklines	102-000-669.202		\$11,582.66
Local Sts	102-000-669.203		\$10,088.90
Parks	102-000-669.208		\$16,218.93
Sewer	102-000-669.590		\$1,545.14
Water	102-000-669.591		\$2,389.05

EQUIPMENT RENTAL,	102-000.000-067	\$66,072.50	
<u>ALL DEPOSITS:</u>	102-000.000-001.001		
	102-000.000-067.102		

DPW MANHOUR REPORT FOR: Sep-21

FUND	FUND NAME	REGULAR			TOTAL	OVERTIME			TOTAL	CLERICAL			TOTAL	O/T
101-265.000-702	GF - City Hall	2	18	8	28.00				0.00				0.00	
	Railroad													
101-276.000-702	Cemetery	5	2	7	14.00				0.00	1	3.5	3.5	8.00	
101-528.000-702	Refuse Collection				0.00				0.00	5.1	17.85	15.1	38.05	
101-441.000-702	Par/Flag/Pk Lot		1	8	9.00				0.00				0.00	
	DDA Pk Lot				0.00				0.00				0.00	
101-445.000-702	City Trees/Lites	12		16	28.00				0.00				0.00	
	DDA Trees/Lites			8	8.00				0.00				0.00	
101-537.000-702	Airport			2	2.00				0.00				0.00	
202-446.001-702	Roadway Inspection				0.00				0.00				0.00	
	TK Surface Mts	6	2		8.00				0.00				0.00	
	TK Shoulder Mts		32.5		32.50				0.00				0.00	
	TK Sweeping	2	12	4	18.00				0.00				0.00	
	Drain/Bkslopes			13	13.00				0.00				0.00	
	TK Signs				0.00				0.00				0.00	
	Snow & Ice				0.00				0.00				0.00	
	Hauling Snow				0.00				0.00				0.00	
	202-444.002-702	Major Sts Sidewalks				0.00				0.00				0.00
202-499.002-702	Major Sts Maint.	21	131	36.5	188.50				0.00				0.00	
202-499.003-702	Snow & Ice				0.00				0.00				0.00	
202-499.004-702	Administration				0.00				0.00	1	3.5	3.5	8.00	
203-444.002-702	Local Sts Sidewalks				0.00				0.00				0.00	
203-499.002-702	Local Sts Maint.	52.5	93	63.49	208.99				0.00				0.00	
203-499.003-702	Snow & Ice				0.00				0.00				0.00	
203-499.004-702	Administration				0.00				0.00	1	3.5	3.5	8.00	
208-751.000-702	Lake Sham/Dam & Pks	18	47	62	127.00			2	2.00				0.00	
208-751.004-702	Dredging Lk Shamrock		49	94	143.00				0.00				0.00	
590-536.002-702	Sewer	2	8.5	29	39.50			0.5	0.50	5.45	18.2	15.7	39.35	
591-536.004-702	Water	10.5	34	43.01	87.51				0.00	5.45	18.2	15.7	39.35	
641-444.000-702	DPW	8	48	93	149.00				0.00	1.5	5.25	5.25	12.00	
	DPW Equip	8	35	37.5	80.50		2	1.75	3.75				0.00	
	Fire Equip		31	23.5	54.50		0.75		0.75				0.00	
	Police Equip		6	11	17.00		2		2.00				0.00	
	Holiday/Funeral		66	8	74.00				0.00				0.00	
	OFF TIME	41	24	57	122.00				0.00		10	17.75	27.75	
TOTALS		188.00	640.00	624.00	1452.00	0.00	2.75	6.25	9.00	20.50	80.00	80.00	180.50	0.00
		1452.00				9.00				180.50				0.00

DPW: PARKS/BLDG & GROUNDS MANHOUR REPORT FOR:

Sep-21

FY 21-22 FUND	HOURLY WAGE		FULL TIME EMPLOYEES REGULAR HOURS				FULL TIME EMPLOYEES OVERTIME HOURS				SEASONAL EMPLOYEES REGULAR HOURS				SEASONAL EMPLOYEES OVERTIME HOURS			
	FUND NAME																	
208-751.001-702	Holiday	Funeral		8.00	8.00	24.00												
	Sick	Vacation	8.00															
	PARKS		9.00	67.00	24.50	100.50	0.50			0.50	62.00	171.50	151.00	384.50				0.00
	DDA Work			5.00		5.00				0.00	8.00		2.00	10.00				0.00
	BLDG & GRUNDS		7.00		40.00	47.00				0.00		38.50	28.50	67.00				0.00
101-276.000-702	Cemetery					0.00				0.00	38.00	135.00	134.00	307.00				0.00
101-265.000-702	Trustees					0.00				0.00	24.00	72.00	64.00	160.00				0.00
101-537.000-702	Airport Maint					0.00				0.00		28.75	9.75	38.50				0.00
						0.00				0.00				0.00				0.00
						0.00				0.00				0.00				0.00
			24.0	80.0	72.5	176.5	0.5	0.0	0.0	0.5	132.0	445.8	389.3	967.0	0.0	0.0	0.0	0.0
GRAND TOTAL			176.50				0.50				967.00				0.00			

PAY PERIOD: September 2021																													
EQUIPMENT	2021 RATE	101-265-943 General Op	101-265-943 Railroad	101-276-943 Cemetery	101-441-943 Prad/Flg & PKLots	101-445-943 Trees/Lights	101-537-943 Airport	202-466.001-943 Roadway Inspection	202-466.001-943 TK Surface	202-466.001-943 TK Shoulders	202-466.001-943 TK Sweep	202-466.001-943 TK	202-466.001-943 Drain/Backslopes	202-466.001-943 TK Signs/Signals	202-466.001-943 TK Snow & Ice	202-444.002-943 Mj Ss Sidewalks	202-499.002-943 Mj Ss Preservation	202-499.002-943 Mj Ss Snow & Ice	203-444.002-943 Lo Ss Sidewalks	203-499.002-943 Lo Ss Preservation	203-499.002-943 Lo Ss Snow & Ice	208-751-702 Dam & All Parks	208-751.004-702 Dredgong Lake Shamrock	590-536.002-943 Sewer	591-536.004-943 Water	591-536.004-943 Hydrants	HOURS TOTAL	DOLLAR TOTAL	
2 - Utility Trailer	\$8.41																					2.00						2.00	16.82
3 - GMC Pickup	\$15.80					16.00											10.00			10.00		14.00	5.00					55.00	869.00
5 - Dodge Pickup	\$12.44																			2.00		16.50						18.50	230.14
6 - GMC Pickup	\$12.44																					43.25						43.25	538.03
7 - Chevy Bucket Truck	\$11.21					6.00						2.00										1.00						9.00	100.89
8 - Int'l Dump Truck	\$53.63																			8.00		27.00	9.00					44.00	2,359.72
9 - Ford Dump Truck	\$53.63															14.00				20.00		9.00	8.00		1.00			52.00	2,788.76
10- Sterling Dump Truck	\$53.63																						10.00					10.00	536.30
11- Ford Dump Truck	\$36.62								1.00											4.00								5.00	183.10
14- Walk Behind Mower	\$18.04																					8.00						8.00	144.32
18- Case Loader	\$39.92		1.00			6.00			2.00							34.00				11.00		11.00	7.00			4.00		76.00	3,033.92
20- Hyundai Loader	\$66.21			5.00													2.00			7.00		4.00	14.00					32.00	2,118.72
21- Zero Turn Mower	\$25.22																					29.00						29.00	731.38
22 - Brush Hog Mower	\$25.22																					74.00						74.00	1,866.28
33- Int'l Rotary Mower	\$16.85																					13.00						13.00	219.05
36- Brush Chipper	\$26.49															10.00				10.00								20.00	529.80
37- Street Sweeper	\$101.43							6.00		17.00						50.00				63.00								136.00	13,794.48
39- Chevy Pickup	\$11.21																					24.00						24.00	269.04
40- Portable Air Comp	\$13.23																					16.00						16.00	211.68
44- Brine Tank	\$9.57																			2.00								2.00	19.14
51- Ford Taurus City Hall Car	\$12.91																								2.00	2.00		4.00	51.64
52- Push Mower	\$11.68																					4.00						4.00	46.72
53A- Truck Unit	\$53.63															12.00				4.00		2.00		3.00	12.00			33.00	1,769.79
53B- Sewer Washer Unit	\$19.28															6.00						2.00		3.00	7.00			18.00	347.04
53C- Catch Basin Unit	\$28.42															6.00				4.00						5.00		15.00	426.30
59- Ford Utility Truck	\$11.21			3.00	3.00							2.00				11.50				6.50		12.00		4.50	29.00			71.50	801.52
60- Dodge Pickup 4x4	\$12.44																					24.50						24.50	304.78
65- Push Mower	\$11.68																					5.00						5.00	58.40
67- Chain Saw	\$3.85																					9.00						9.00	34.65
68- Chain Saw	\$3.85																					1.00						1.00	3.85
71- Zero Turn Mower	\$25.22																					53.00						53.00	1,336.66
81- Trackless Tractor	\$48.29																					20.00						20.00	965.80
83- Cyclone Mower	\$24.13																					7.00						7.00	168.91
85- Water Tank	\$4.42																					2.00						2.00	8.84
89 - Ford Pickup (Parks)	\$12.44																					94.50					3.00	97.50	1,212.90
93 - Kubota Tractor	\$37.29																					20.50						20.50	764.45
94 - Bucket Attachment	\$5.15																					20.50						20.50	105.58
97- Chevy Pickup	\$11.21			3.00	2.00			2.00								1.00				15.00		18.00		8.00	3.00			54.00	605.34
98- Airport Tractor	\$55.76																											8.00	446.08
Airport Weed Whip	\$3.80																											3.00	11.40

PAY PERIOD: September 2021																														
EQUIPMENT	2021 RATE	101-265-943 General Op	101-265-943 Railroad	101-276-943 Cemetery	101-441-943 Prad/Flg & PKLots	101-445-943 Trees/Lights	101-537-943 Airport	202-466.001-943 Roadway Inspection	202-466.001-943 TK Surface	202-466.001-943 TK Shoulders	202-466.001-943 TK Sweep	202-466.001-943 TK	202-466.001-943 Drain/Backslopes	202-466.001-943 TK Signs/Signals	202-466.001-943 TK Snow & Ice	202-444.002-943 Mj Sts Sidewalks	202-499.002-943 Mj Sts Preservation	202-499.002-943 Mj Sts Snow & Ice	203-444.002-943 Lo Sts Sidewalks	203-499.002-943 Lo Sts Preservation	203-499.002-943 Lo Sts Snow & Ice	208-751-702 Dam & All Parks	208-751.004-702 Dredgong Lake Shamrock	590-536.002-943 Sewer	591-536.004-943 Water	591-536.004-943 Hydrants	HOURS TOTAL	DOLLAR TOTAL		
Airport Leaf Blower	\$3.66						1.00																						1.00	3.66
104- Cub Cadet Rider	\$25.22						26.00																						26.00	655.72
105- Ford Pickup	\$12.44			2.00					12.00			4.00					5.00				9.00		3.00			2.00	2.00	39.00	485.16	
110 - Hydr Excavator	\$46.21																							18.00				18.00	831.78	
200- Zero Turn Mower	\$18.04			101.00																								101.00	1,822.03	
201- Zero Turn Mower	\$18.04			55.00																								55.00	992.20	
202- Weed Whip	\$3.80			39.00																								39.00	148.20	
203- Weed Whip	\$3.80			32.00																								32.00	121.60	
204- Back Pack Blower	\$3.66			4.50																								4.50	16.47	
1008- Trimmer/Edger	\$3.80																						5.50					5.50	20.90	
1009- Trimmer/Edger	\$3.80																						18.50					18.50	70.30	
		0.00	1.00	244.50	5.00	28.00	40.00	0.00	8.00	15.00	17.00	8.00	0.00	0.00	0.00	161.50	0.00	0.00	0.00	175.50	0.00	611.75	71.00	22.50	61.00	7.00	1478.75	45199.23		

PERIOD: SEPTEMBER 2021																TOTAL	TOTAL												
EQUIPMENT	2021 RATE	GENERAL OP	DEPOT/SPECIAL EVENTS	CEMETERY	PARADES/FLAGS & piking loss		AIRPORT	TRUNKLINES	MAJOR STREETS	LOCAL STREETS	DAM & ALL PARKS	DREDGING LAKE SHAMROCK	SEWER	WATER	HYDRANTS	HOURS	DOLLARS												
2 - Utility Trailer	\$8.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	16.82	0.00	0.00	0.00	2.00	16.82												
3 - GMC Pickup	\$15.80	0.00	0.00	0.00	16.00	252.80	0.00	0.00	10.00	158.00	10.00	158.00	14.00	221.20	5.00	79.00	0.00	55.00	869.00										
5 - Dodge Pickup	\$12.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	24.88	16.50	205.26	0.00	0.00	0.00	18.50	230.14											
6 - GMC Pickup	\$12.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.25	538.03	0.00	0.00	0.00	43.25	538.03												
7 - Ford Bucket Truck	\$11.21	0.00	0.00	0.00	6.00	67.26	0.00	2.00	22.42	0.00	1.00	11.21	0.00	0.00	0.00	9.00	100.89												
8 - Int1 Dump Truck	\$53.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	429.04	27.00	1448.01	9.00	482.67	0.00	44.00	2,359.72											
9 - Ford Dump Truck	\$53.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	750.82	20.00	1072.60	9.00	482.67	8.00	429.04	0.00	1.00	53.63	0.00	52.00	2,788.76						
10- Sterling Dump Truck	\$53.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	536.30	0.00	0.00	0.00	10.00	536.30											
11- Ford Dump Truck	\$36.62	0.00	0.00	0.00	0.00	0.00	0.00	1.00	36.62	0.00	4.00	146.48	0.00	0.00	0.00	0.00	5.00	183.10											
14 - Walk Behind Mower	\$18.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	144.32	0.00	0.00	0.00	8.00	144.32												
18- Case Loader	\$39.92	0.00	1.00	39.92	0.00	6.00	239.52	0.00	2.00	79.84	34.00	1357.28	11.00	439.12	11.00	439.12	7.00	279.44	0.00	0.00	4.00	159.68	76.00	3,033.92					
20- Hyundai Loader	\$66.21	0.00	0.00	0.00	5.00	331.05	0.00	0.00	0.00	2.00	132.42	7.00	463.47	4.00	264.84	14.00	926.94	0.00	0.00	0.00	0.00	32.00	2,118.72						
21 - Zero Turn Mower	\$25.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	731.38	0.00	0.00	0.00	0.00	29.00	731.38											
22 - Brush Hog Mower	\$25.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.00	1866.28	0.00	0.00	0.00	0.00	74.00	1,866.28											
33 - Int1 Rotary Mower	\$16.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	219.05	0.00	0.00	13.00	219.05											
36- Brush Chipper	\$26.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	264.90	10.00	264.90	0.00	0.00	0.00	20.00	529.80											
37-Street Sweeper	\$101.43	0.00	0.00	0.00	0.00	0.00	0.00	23.00	2332.89	50.00	5071.50	63.00	6390.09	0.00	0.00	0.00	136.00	13,794.48											
39 - Chevy Pickup	\$11.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	269.04	0.00	0.00	0.00	24.00	269.04											
40 - Portable Air Comp	\$13.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	211.68	0.00	0.00	0.00	16.00	211.68											
44 - Brine Tank	\$9.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	19.14	0.00	0.00	0.00	0.00	2.00	19.14												
51- City Hall Car	\$12.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	25.82	2.00	25.82	4.00	51.64											
52 - Push Mower	\$11.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	46.72	0.00	0.00	0.00	4.00	46.72												
53A- Truck Unit	\$53.63	0.00	0.00	0.00	0.00	0.00	0.00	12.00	643.56	4.00	214.52	2.00	107.26	0.00	3.00	160.89	12.00	643.56	0.00	0.00	33.00	1,769.79							
53B- Sewer Washer Unit	\$19.28	0.00	0.00	0.00	0.00	0.00	0.00	6.00	115.68	0.00	2.00	38.56	0.00	3.00	57.84	7.00	134.96	0.00	18.00	347.04									
53C - Catch Basin Unit	\$28.42	0.00	0.00	0.00	0.00	0.00	0.00	6.00	170.52	4.00	113.68	0.00	0.00	0.00	5.00	142.10	0.00	15.00	426.30										
59- Chevy Pickup 4x2	\$11.21	0.00	0.00	3.00	33.63	3.00	33.63	0.00	2.00	22.42	11.50	128.92	6.50	72.87	12.00	134.52	0.00	4.50	50.45	29.00	325.09	0.00	71.50	801.52					
60- Dodge Pickup 4x4	\$12.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.50	304.78	0.00	0.00	0.00	0.00	24.50	304.78											
65 - Push Mower	\$11.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	58.40	0.00	0.00	0.00	5.00	58.40												
67 - Chain Saw	\$3.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	34.65	0.00	0.00	0.00	9.00	34.65												
68 - Chain Saw	\$3.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.85	0.00	0.00	0.00	1.00	3.85												
71 - Zero Turn Mower	\$25.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.00	1336.66	0.00	0.00	0.00	53.00	1,336.66												
81- Trackless Tractor	\$48.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	965.80	0.00	0.00	0.00	20.00	965.80												
83 - Cyclone Mower	\$24.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	168.91	0.00	0.00	0.00	7.00	168.91												
85 - Water Tank	\$4.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	8.84	0.00	0.00	0.00	2.00	8.84												
89- Ford Pickup	\$12.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.50	1175.58	0.00	0.00	0.00	3.00	37.32	97.50	1,212.90										
93- Kubota Tractor	\$37.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.50	764.45	0.00	0.00	0.00	20.50	764.45												
94- Bucket Attachment	\$5.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.50	105.58	0.00	0.00	0.00	20.50	105.58												
97- Chevy Pickup	\$11.21	0.00	0.00	3.00	33.63	2.00	22.42	2.00	22.42	2.00	22.42	1.00	11.21	15.00	168.15	18.00	201.78	0.00	8.00	89.68	3.00	33.63	54.00	605.34					
98 - Airport Tractor	\$55.76	0.00	0.00	0.00	0.00	0.00	8.00	446.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	446.08												
Airport Weed Whip	\$3.80	0.00	0.00	0.00	0.00	0.00	3.00	11.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	11.40												
Airport Leaf Blower	\$3.66	0.00	0.00	0.00	0.00	0.00	1.00	3.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.66												
104 - Cut Cadet Rider	\$25.22	0.00	0.00	0.00	0.00	26.00	655.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00	655.72												
105- Ford Pickup	\$12.44	0.00	0.00	2.00	24.88	0.00	0.00	16.00	199.04	5.00	62.20	9.00	111.96	3.00	37.32	0.00	2.00	24.88	2.00	24.88	0.00	39.00	485.16						
110 - Hydr Excavator	\$46.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	831.78	0.00	0.00	0.00	18.00	831.78											
200 - Zero Turn Mower	\$18.04	0.00	0.00	101.00	1822.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.00	1,822.04												
201 - Zero Turn Mower	\$18.04	0.00	0.00	55.00	992.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	992.20												
202 - Weed Whip	\$3.80	0.00	0.00	39.00	148.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00	148.20												
203 - Weed Whip	\$3.80	0.00	0.00	32.00	121.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	121.60												
204 - Back Pack Blower	\$3.66	0.00	0.00	4.50	16.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.50	16.47												
1008 - Trimmer/Edger	\$3.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	20.90	0.00	0.00	0.00	5.50	20.90												
1009- Trimmer/Edger	\$3.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.50	70.30	0.00	0.00	0.00	18.50	70.30												
		0.00	0.00	1.00	39.92	244.50	3523.70	33.00	615.63	40.00	1139.28	48.00	2715.65	161.50	8867.01	175.50	10088.90	600.75	12434.71	84.00	3784.22	22.50	409.56	61.00	1383.67	7.00	197.00	1478.75	45199.24

September-21		Police		Water		Waste Water		TOTAL	TOTAL
EQUIPMENT	2021 RATES	Department		Treatment		Treatment		HOURS	DOLLARS
1 - 2012 Ford Pickup	\$12.44		0.00	26.00	323.44	34	422.96	60.00	746.40
61- Western Snow Plow	\$12.03		0.00		0.00		0.00	0.00	0.00
16- 2008 Ford	\$12.91		0.00	26.00	335.66	34	438.94	60.00	774.60
65- Push Mower	\$11.68		0.00		0.00		0.00	0.00	0.00
4 - 2009 Ford Pickup	\$12.44		0.00	12.00	149.28	22	273.68	34.00	422.96
PATROL CARS	\$12.91	1466.25	18929.29		0.00		0.00	1466.25	18929.29
		1466.25	18929.29	64.00	808.38	90.00	1135.58	1620.25	\$20,873.25

1620.25 20,873.25

	1		4		16		
	WA	WWT	WA	WWT	WA	WWT	
Sept 1-4	3.5	4.00	2.00	2.00	3.50	4.00	20,873.25
Sept 5-11	6	8.00	3.00	5.00	6.00	8.00	45199.24
Sept 12-18	6	8.00	3.00	5.00	6.00	8.00	
Sept 19-25	6	8.00	3.00	5.00	6.00	8.00	
Sept 26-30	4.5	6.00	1.00	5.00	4.50	6.00	
	26	34	12	22	26	34	

	46-1	46-2	46-3	46-4	46-5	
END HOURS	14112	10901	19400	8366	13818	
START HOURS	<u>13002</u>	<u>10800</u>	<u>19311</u>	<u>8322</u>	<u>13696</u>	
	1110	101	89	44	122	1466.25 Total Hrs

Hummer #2
 7823 End Miles
7823 Start Miles
 0 = 0.25 Parade

Hummer #1
 9670 End Miles
9670 Start Miles
 0 = 0.00 Parade

DEPARTMENT OF PUBLIC WORKS- MANHOUR SEPT 2021)

FUND	% OF HOURS	DEPARTMENT	September-21	
			REG.	O/T
GENERAL FUND	1.92%	General Fund	28.00	
	0.00%	Depot		
	0.96%	Cemetery	14.00	
	0.62%	Parades/Flags/Pking Lots	9.00	
	0.00%	DDA Parking Lots		
	1.92%	City Trees/Lites	28.00	
	0.55%	DDA Trees/Lites	8.00	
	0.14%	Airport	2.00	
TKLINE'S	0.55%	Surface Maintenance	8.00	
	1.23%	Sweeping	18.00	
	0.89%	Drains/Backslopes	13.00	
	2.22%	TK Shoulder Mts	32.50	
	0.00%	Cleanup winter debris (sand, etc)		
MAJOR STREETS	12.90%	MJ STS Preservation	188.50	
	0.00%	MJ STS Snow/Ice		
LOCAL STREETS	14.30%	LO STS Preservation	208.99	
	0.00%	LO STS Snow/Ice		
PARKS	8.83%	Lake Shamrock Dam & Park work	127.00	2.00
DREDGING	#DIV/0!	Dredging Lake Shamrock	143.00	
SEWER	2.74%	Collection	39.50	0.50
WATER	5.99%	Distribution & Meter Mts.	87.51	
DPW	10.20%	DPW Admin/Bldg/Equip	149.00	
	5.77%	DPW: Equip	80.50	3.75
	3.78%	FIRE Truck	54.50	0.75
	1.30%	DPW: PD Equipment	17.00	2.00
	0.00%	COVID 19		
	5.07%	Holiday (Birthday)	74.00	
	8.35%	PAID TIME OFF:	122.00	
1461	#DIV/0!	TOTALS:	1452	9

FUND	% OF HOURS	DEPARTMENT	September-21	
			REG.	O/T
DPW Clerical	4.43%	Cemetery Admin	8	
	21.08%	Refuse Collection	38.05	
	4.43%	Major Sts Admin	8	
	4.43%	Local Sts Admin	8	
	21.80%	Sewer Collection	39.35	
	21.80%	Water Distribution	39.35	
	6.65%	DPW Administration	12	
	0.00%	Holiday (Birthday)		
15.37%	PAID TIME OFF:	27.75		
180.5	100%	TOTALS:	180.5	0

FUND	% OF HOURS	DEPARTMENT	September-21	
			REG.	O/T
FULL TIME EMPLOYEE PARKS WORK	57.06%	Parks Work	100.5	0.5
	2.82%	DDA Work	5	
	26.55%	Bldgs & Grounds	47	
	4.52%	Holiday/Funeral	8	
	9.04%	PAID TIME OFF	16	
177	100%	TOTALS:	176.5	0.5

FUND	% OF HOURS	DEPARTMENT	September-21	
			REG.	O/T
SEASONAL EMPLOYEES	39.76%	PARKS WORK	384.5	
	1.03%	DDA WORK	10	
	6.93%	BLDG & GROUNDS	67	
	16.55%	TRUSTEE SUPERVISION*	160	
	31.75%	CEMETERY MAINTENANCE	307	
	0.00%	DPW		
	3.98%	AIRPORT MAINTENANCE	38.5	
967	100%	TOTALS:	967	0

FUND	% OF HOURS	DEPARTMENT	September-21
			REG.
*TRUSTEE WORK AREAS	85.00%	PARKS: Fix split rail fence, fix rail on bridge trail, water flowers, mow grass, spray bugs, making holes at soccer field, fill holes with concrete, fixing wishing well, putting in dog stations, putting in lamppost,	136
	1.25%	Fix light pole at Doherty	2
	8.75%	Soccer Field: Moving dirt	14
	5.00%	City Hall: fill divot help with parade	8
	0.00%		
160	100%	TOTALS:	160