"This is a Consent Agenda item and is considered as routine by the City Commission. As such, this matter shall be automatically enacted by one motion with all other Consent Agenda items unless a Commissioner or citizen requests that the item be individually discussed, in which event it shall be removed from the Consent Agenda and considered and acted upon in its designated sequence on the approved Agenda of the Clare City Commission."

DEPARTMENT OF PUBLIC WORKS
DEPARTMENT REPORT – JULY 2016
ALAN J. JESSUP, DIRECTOR

STREET WORK. We had our normal schedule of cold patching. Also dug out areas to hot patch and saw cut an area in the 100 block and 200 block of East Fifth Street to patch. Bladed and brined. Also fixed a bad manhole in the IDC.

WATER & SEWER WORK: Water and sewer work this month included our regular schedule of Miss Digs, meter readings, water shut offs, meter work and sewer preventive maintenance. We dug up sewer on Maple Street to find out it was an old storm sewer. Fixed a water service leak on the corner of 5th and Prairie. We pulled a toilet and located sewer line for 504 Forest then tapped sewer and ran a new line to the property line. We installed a new 1" service for Steve Stark and did a price list for the this new service.

CEMETERY WORK: We dug grave and a cremation grave, had a full burial and did general cemetery work.

MISCELLANEOUS WORK: Work at the Sports Complex included rain reports, went to Cadillac to pick up a 5' concrete cookie, put out straw to slow down erosion, installed new silt fence on the south side and removed the existing fence that was in the wrong spot. Met with GFA at the complex. And did rain report for the DEQ.

We shut down Fourth Street for the Music Festival and attended a meeting for the Old 27 Car Tour. Went through the employment application for new DPW employee.

DPW WORK: DPW work was our normal schedule of equipment/truck repair and maintenance including washing floors and trucks. We fixed the DDA tree grates. Went to MDOT for arrow boards then returned them. Put in a new fire plug at the end of Woodlawn. Worked the burial of ashes. Chipped brush, worked on the hydrant behind the PD that was hit by a car. Painted plywood to be hung on the depot and hung three boards on the outside of the depot for people's names. Fixed the retaining wall in the alley and cut trees at the elevator and removed two small trees at Shamrock park.

Attachments. Manhour Report, Utility Work Order, Report, Fuel Report, Equipment Report

JULY 2016

UTILITY WORK ORDERS

WORK ORDER TYPE	# OF CUSTOMERS
Service Turned ON	1
Customer Request Off	0
Sewer Problems	0
Frozen Water	0
New Meter Head	1
New RF	1
	3

MANNATEC FUEL REPORT FOR PERIOD:

JULY 1-31, 2016

DEPT:	REGULAR			DIESEL			AMOUNT BILLED
	GALLONS	TOTAL COST	AVG COST	GALLONS	TOTAL COST	AVG COST	
Fire Dept	41.244	67.54	1.638	73.490	134.44	1.829	201.98
Police Dept	640.306	1,059.56	1.655				1,059.56
DPW	468.166	762.39	1.628	569.461	1,043.29	1.832	
Parks	68.526	106.11	1.548	54.222	98.41	1.815	2,010.20
Airport							
W/WWT	125.896	203.50	1.616	8.210	15.42	1.878	218.92
TOTALS:	*1344.138*	*2,199.10*		*705.383*	*1,291.56*	**Total Bill:**	**$3,490.66**
	Average Rate for Regular:		1.617	Average Rate for Diesel:		1.839	

EQUIPMENT RENTAL - JULY 2016

GENERAL FUND				
General Operations	101-265.000-943.641	54.20		
Depot	101-265.000-943.641	0.00		
Cemetery	101-276.000-943.641	312.76		
Police	101-301.000-943.641	7,266.31		
Parking Lots/Flags	101-441.000-943.641	1,496.15		
Airport	101-537.000-943.641	508.67		
			101-000.000-001	**-$9,638.09 cr**
MAJOR STREETS & TRUNKLINES				
Trunklines	202-446.001-943.641	6,240.01		
Tkline Winter Cleanup	202-446.001-943.641	0.00		
Major Streets	202-449.000-943.641	2,121.75		
			202-000.000-001	**-$8,361.76 cr**
LOCAL STREETS:	203-449.000-943.641	5,447.46		
			203-000.000-001	**-$5,447.46 cr**
PARKS & DAM MTS. &				
Parks & Dam Mts	208-751.001-943.641	8,928.73		
			208-000.000-001	**-$8,928.73 cr**
SEWER FUND				
Sewer Treatment	590-536.001-943.641	1,538.50		
Sewer Collection	590-536.002-946.641	652.85		
			590-000.000-001	**-$2,191.35 cr**
WATER FUND				
Water Trmt/Pumping	591-536.003-946.641	578.29		
Water Dist./Meters	591-536.004-946.641	2,126.23		
			591-000.000-001	**-$2,704.52 cr**

MOBILE EQUIPMENT FUND			
Cash Received	641-000-001	**$37,271.91**	
General Fund	641-000-669.101		-$9,638.09
Major Sts/Tklines	641-000-669.202		-$8,361.76
Local Sts	641-000-669.203		-$5,447.46
Parks	641-000-669.208		-$8,928.73
Sewer	641-000-669.590		-$2,191.35
Water	641-000-669.591		-$2,704.52
CONSOLIDATED FUND: Checks Written For:			
General Fund	102-000-669.101		$9,638.09
Major Sts/Tklines	102-000-669.202		$8,361.76
Local Sts	102-000-669.203		$5,447.46
Parks	102-000-669.208		$8,928.73
Sewer	102-000-669.590		$2,191.35
Water	102-000-669.591		$2,704.52
EQUIPMENT RENTAL, ALL DEPOSITS:	**102-000.000-067**	**$37,271.91**	
	102-000.000-001.001		
	102-000.000-067.102		

DPW: PARKS/BLDG & GROUNDS *MANHOUR REPORT FOR:* Jul-16

FY 09-10 FUND	HOURLY WAGE / FUND NAME	FULL TIME EMPLOYEES REGULAR HOURS				FULL TIME EMPLOYEES OVERTIME HOURS				SEASONAL EMPLOYEES REGULAR HOURS				SEASONAL EMPLOYEES OVERTIME HOURS			
208-751.001-702	Holiday Funeral		16.00		16.00												
	Sick Vacation																
	PARKS	8.00	19.00	21.00	48.00				0.00	24.00	164.00	149.00	337.00				0.00
	DDA Work			11.00	11.00				0.00		17.00	18.00	35.00				0.00
	BLDG & GRUNDS		45.00	48.00	93.00				0.00		31.00	43.50	74.50				0.00
101-537.000-702	Airport				0.00				0.00		27.50	30.50	58.00				0.00
202-446.001-702	Trunkline Snow				0.00				0.00				0.00				0.00
202-499.003-702	Major Sts Snow				0.00				0.00				0.00				0.00
203-499.003-702	Local Sts Snow				0.00				0.00				0.00				0.00
101-537-000-702	Trustee				0.00				0.00		72.00	72.00	144.00				0.00
		8.0	80.0	80.0	168.0	0.0	0.0	0.0	0.0	24.0	311.5	313.0	648.5	0.0	0.0	0.0	0.0
GRAND TOTAL		168.00				0.00				648.50				0.00			

PAY PERIOD: JULY 2016

EQUIPMENT	2016 RATE	101-265-943 Railroad	101-276-943 Cemetery	101-441-943 Prad/Flg &	101-445-943 Trees/Lights	101-537-943 Airport	202-466.001-943 TK Surface	202-466.001-943 TK Sweep	202-499.002-943 Mj Sts Preservation	203-499.002-943 Lo Sts Preservation	208-751-702 Dam & All Parks	208-751-000-702 Soccer complex	590-536.002-943 Sewer	591-536.004-943 Water	HOURS TOTAL	DOLLAR TOTAL
3 - GMC Pickup	$15.85		2.00						4.00	6.00	4.00		12.00	8.00	36.00	570.60
5 - Dodge Pickup	$13.55										41.00				41.00	555.55
6 - Pickup 4s4	$13.55										66.00				66.00	894.30
7 - Chevy Bucket Truck	$8.93			1.00					1.00		11.00				13.00	116.09
8 - Int'l Dump Truck	$41.80						3.00			5.00			4.00	4.50	16.50	689.70
9 - Ford Dump Truck	$25.84									5.00	1.00				6.00	155.04
10- Sterling Dump Truck	$41.80						2.00			1.00			1.00	1.00	5.00	209.00
11- Ford Dump Truck	$25.84								11.00	8.00	4.00				23.00	594.32
12- Sterling Dump Truck	$41.80									1.00					1.00	41.80
13- Aerial Lift	$4.47								1.00						1.00	4.47
14- Walk Behind Mower	$21.94			1.00							8.00				9.00	197.46
18- Case Loader	$36.28		7.00				7.00			0.50	4.00	6.00	8.00	10.50	43.00	1,560.04
20- Hyundai Loader	$59.87			2.00										2.00	4.00	239.48
21- Zero Turn Mower	$22.68										35.00				35.00	793.80
24- Monroe UB Scraper	$7.48									1.00					1.00	7.48
36- Brush Chipper	$26.75								6.00	4.00					10.00	267.50
37- Street Sweeper	$92.17			9.00				62.00	16.00	48.00	1.00				136.00	12,535.12
39- Chevy Pickup	$8.93										12.00				12.00	107.16
40- Portable Air Comp	$11.53									1.00	3.00		2.00	1.00	7.00	80.71
44- Brine Tank	$10.17									3.00					3.00	30.51
52- Push Mower	$9.27										10.50				10.50	97.34
53A- Truck Unit	$41.80			4.00									5.00	6.00	15.00	627.00
53B- Sewer Washer Unit	$17.53			4.00									5.00	6.00	15.00	262.95
59- Ford Utility Truck	$8.93			4.00	1.00				2.50	5.00	2.00	3.00	2.00	17.00	36.50	325.95
60- Dodge Pickup 4x4	$13.55										27.00				27.00	365.85
62- Push Mower	$9.27										18.00				18.00	166.86
76- Mower Deck	$22.68										13.50				13.50	306.18
80- Steiner Tractor	$36.53										19.00				19.00	694.07
81- Trackless Tractor	$38.54										26.00				26.00	1,002.04
88 - Utility Trailer	$7.01										0.50				0.50	3.51
89 - Ford Pickup (Parks)	$13.55										47.50				47.50	643.63
91- Backpack Leaf Blower	$2.25										2.00				2.00	4.50
93 - Kubota Tractor	$36.53										26.50	3.00			29.50	1,077.64
95 - Rotary Mower	$12.01										24.00				24.00	288.24
97- Chevy Pickup	$8.93			8.00			7.00		7.00	9.00	1.00		33.00	46.00	111.00	991.23
98- Airport Tractor	$53.87					3.00									3.00	161.61
101- Rotary Mower	$23.69					2.00									2.00	47.38
104- Cub Cadet Rider	$21.94					13.00									13.00	285.22
105- Ford Pickup	$13.55	4.00	2.00	12.00					3.00		7.00	4.00	16.00	25.00	73.00	989.15
106- Meyers Snow Plow	$7.44														0.00	0.00
107- Trackless Mower	$12.01										26.00				26.00	312.26
1001- Sidewalk Edger	$4.18														0.00	0.00
1002- Hand Blower	$3.32										0.50				0.50	1.66
1004- Trimmer/Edger	$4.18										25.50				25.50	106.59
1005- Trimmer/Edger	$4.18										68.00				68.00	284.24
Airport Weed Whip	$4.82					3.00									3.00	14.46
1006- Hydrant Pump	$5.10														0.00	0.00
1007- Trimmer/Edger	$4.18										15.50				15.50	64.79
		4.00	11.00	45.00	1.00	21.00	19.00	62.00	51.50	97.50	550.00	16.00	88.00	127.00	1093.00	28774.46

PERIOD: JULY 2016 EQUIPMENT	2016RATE	DEPOT SPECIAL EVENTS		CEMETERY		PARADES/FLAGS & plking lots		AIRPORT		TRUNKLINES		MAJOR STREETS		LOCAL STREETS		DAM & ALL PARKS		SEWER		WATER		TOTAL HOURS	TOTAL DOLLARS
1 - Ford Pickup	$13.55		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00	0.00
3 - GMC Pickup	$15.85		0.00	2.00	31.70		0.00		0.00		0.00	4.00	63.40	6.00	95.10	4.00	63.40	12.00	190.20	8	126.80	36.00	570.60
5 - Dodge Pickup	$13.55		0.00		0.00		0.00		0.00		0.00		0.00		0.00	41.00	555.55		0.00		0.00	41.00	555.55
6 - GMC Pickup	$13.55		0.00		0.00		0.00		0.00		0.00		0.00		0.00	66.00	894.30		0.00		0.00	66.00	894.30
7 - Ford Bucket Truck	$8.93		0.00		0.00	1.00	8.93		0.00		0.00	1.00	8.93		0.00	11.00	98.23		0.00		0.00	13.00	116.09
8 - Int'l Dump Truck	$41.80		0.00		0.00		0.00		0.00	3.00	125.40		0.00	5.00	209.00		0.00	4.00	167.20	4.5	188.10	16.50	689.70
9 - Ford Dump Truck	$25.84		0.00		0.00		0.00		0.00		0.00		0.00	5.00	129.20	1.00	25.84		0.00		0.00	6.00	155.04
10- Sterling Dump Truck	$41.80		0.00		0.00		0.00		0.00	2.00	83.60		0.00	1.00	41.80		0.00	1.00	41.80	1	41.80	5.00	209.00
11- Ford Dump Truck	$25.84		0.00		0.00		0.00		0.00		0.00	11.00	284.24	8.00	206.72	4.00	103.36		0.00		0.00	23.00	594.32
12- Sterling Dump Truck	$41.80		0.00		0.00		0.00		0.00		0.00		0.00	1.00	41.80		0.00		0.00		0.00	1.00	41.80
13 - Aerial Bucket	$4.47		0.00		0.00		0.00		0.00		0.00	1.00	4.47		0.00		0.00		0.00		0.00	1.00	4.47
14- eXmark Mower	$21.94		0.00		0.00	1.00	21.94		0.00		0.00		0.00		0.00	8.00	175.52		0.00		0.00	9.00	197.46
18- Case Loader	$36.28		0.00	7.00	253.96		0.00		0.00	7.00	253.96		0.00	0.50	18.14	10.00	362.80	8.00	290.24	10.5	380.94	43.00	1,560.04
20- Hyundai Loader	$59.87		0.00		0.00	2.00	119.74		0.00		0.00		0.00		0.00		0.00		0.00	2	119.74	4.00	239.48
21- Zero Turn Mower	$22.68		0.00		0.00		0.00		0.00		0.00		0.00		0.00	35.00	793.80		0.00		0.00	35.00	793.80
23- Root UB Scraper	$7.48		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00	0.00
24- Root UB Scraper	$7.48		0.00		0.00		0.00		0.00		0.00		0.00	1.00	7.48		0.00		0.00		0.00	1.00	7.48
34- Stihl Chainsaw	$12.08		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00	0.00
36- Brush Chipper	$26.75		0.00		0.00		0.00		0.00		0.00	6.00	160.50	4.00	107.00		0.00		0.00		0.00	10.00	267.50
37- Street Sweeper	$92.17		0.00		0.00	9.00	829.53		0.00	62.00	5714.54	16.00	1474.72	48.00	4424.16	1.00	92.17		0.00		0.00	136.00	12,535.12
38- Finish Mower	$22.68		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00	0.00
39 - Chevy Pickup	$8.93		0.00		0.00		0.00		0.00		0.00		0.00		0.00	12.00	107.16		0.00		0.00	12.00	107.16
40 - Air Compressor	$11.53		0.00		0.00		0.00		0.00		0.00		0.00	1.00	11.53	3.00	34.59	2.00	23.06	1	11.53	7.00	80.71
44 - Brine Tank	$10.17		0.00		0.00		0.00		0.00		0.00		0.00	3.00	30.51		0.00		0.00		0.00	3.00	30.51
51- City Hall Car	$7.25		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00	0.00
52- Push Mower	$9.27		0.00		0.00		0.00		0.00		0.00		0.00		0.00	10.50	97.34		0.00		0.00	10.50	97.34
53A- Truck Unit	$41.80		0.00		0.00	4.00	167.20		0.00		0.00		0.00		0.00		0.00	5.00	209.00	6	250.80	15.00	627.00
53B- Sewer Washer Unit	$17.53		0.00		0.00	4.00	70.12		0.00		0.00		0.00		0.00		0.00	5.00	87.65	6	105.18	15.00	262.95
53C- Catch Basin Unit	$25.82		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00	0.00
58- Root UB Scraper	$7.48		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00	0.00
59- Chevy Pickup 4x2	$8.93		0.00		0.00	5.00	44.65		0.00		0.00	2.50	22.33	5.00	44.65	5.00	44.65	2.00	17.86	17	151.81	36.50	325.95
60- Dodge Pickup 4x4	$13.55		0.00		0.00		0.00		0.00		0.00		0.00		0.00	27.00	365.85		0.00		0.00	27.00	365.85
62 - Push Mower	$9.27		0.00		0.00		0.00		0.00		0.00		0.00		0.00	18.00	166.86		0.00		0.00	18.00	166.86
67- Chain Saw	$5.09		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00	0.00
73- UB Scraper	$7.48		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00	0.00
76- Mower Deck	$22.68		0.00		0.00		0.00		0.00		0.00		0.00		0.00	13.50	306.18		0.00		0.00	13.50	306.18
80- Steiner Tractor	$36.53		0.00		0.00		0.00		0.00		0.00		0.00		0.00	19.00	694.07		0.00		0.00	19.00	694.07
81- Trackless Tractor	$38.54		0.00		0.00		0.00		0.00		0.00		0.00		0.00	26.00	1002.04		0.00		0.00	26.00	1,002.04
85- Water Tank	$4.01		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00	0.00
88- Utility Trailer	$7.01		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.50	3.51		0.00		0.00	0.50	3.51
89- Ford Pickup	$13.55		0.00		0.00		0.00		0.00		0.00		0.00		0.00	47.50	643.63		0.00		0.00	47.50	643.63
91- Backpack Leaf Blower	$2.25		0.00		0.00		0.00		0.00		0.00		0.00		0.00	2.00	4.50		0.00		0.00	2.00	4.50
92- Ballfield Striper	$7.32		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00	0.00
93- Kubota Tractor	$36.53		0.00		0.00		0.00		0.00		0.00		0.00		0.00	29.50	1077.64		0.00		0.00	29.50	1,077.64
93A - Pallet Forks	$4.85		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00	0.00
94- Bucket Attachment	$4.68		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00	0.00
95- Rotary Mower	$12.01		0.00		0.00		0.00		0.00		0.00		0.00		0.00	24.00	288.24		0.00		0.00	24.00	288.24
96- Salt Spreader	$5.21		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00	0.00
97- Chevy Pickup	$8.93		0.00		0.00	8.00	71.44		0.00	7.00	62.51	7.00	62.51	9.00	80.37	1.00	8.93	33.00	294.69	46	410.78	111.00	991.25
98- Airport Tractor	$53.87		0.00		0.00		0.00	3.00	161.61		0.00		0.00		0.00		0.00		0.00		0.00	3.00	161.61
101- Rotary Mower	$23.69		0.00		0.00		0.00	2.00	47.38		0.00		0.00		0.00		0.00		0.00		0.00	2.00	47.38
Airport Hand Blower	$3.32		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00	0.00
Airport Weed Whip	$4.82		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00	0.00
104- Cub Cadet	$21.94		0.00		0.00		0.00	13.00	285.22		0.00		0.00		0.00		0.00		0.00		0.00	13.00	285.22
105- Ford Pickup	$13.55	4.00	54.20	2.00	27.10	12.00	162.60		0.00		0.00	3.00	40.65		0.00	11.00	149.05	16.00	216.80	25	338.75	73.00	989.15
107-Trackless Rotary Mow	$12.01		0.00		0.00		0.00		0.00		0.00		0.00		0.00	26.00	312.26		0.00		0.00	26.00	312.26
Airport Weed Whip	$4.82		0.00		0.00		0.00	3.00	14.46		0.00		0.00		0.00		0.00		0.00		0.00	3.00	14.46
1002- Hand Blower	$3.32		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.50	1.66		0.00		0.00	0.50	1.66
1004- Trimmer Edger	$4.18		0.00		0.00		0.00		0.00		0.00		0.00		0.00	25.50	106.59		0.00		0.00	25.50	106.59
1005- Trimmer Edger	$4.18		0.00		0.00		0.00		0.00		0.00		0.00		0.00	68.00	284.24		0.00		0.00	68.00	284.24
1007- Trimmer Edger	$4.18		0.00		0.00		0.00		0.00		0.00		0.00		0.00	15.50	64.79		0.00		0.00	15.50	64.79
1008- Trimmer Edger	$4.18		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00	0.00
		4.00	54.20	11.00	312.76	46.00	1496.15	21.00	508.67	81.00	6240.01	51.50	2121.75	97.50	5447.46	566.00	8928.73	88.00	1538.56	127.00	2126.23	1093.00	28,774.46
																						1,093.00	28,774.46

July-16		Police		Water		Waste Water		TOTAL	TOTAL
EQUIPMENT	2016 RATES	Department		Treatment		Treatment		HOURS	DOLLARS
1 - 2012 Ford Pickup	$13.55		0.00	21.00	284.55	35	474.25	56.00	758.80
61- Western Snow Plow	$7.44		0.00		0.00		0.00	0.00	0.00
47- Lawn Tractor	$21.94		0.00	6.00	131.64		0.00	6.00	131.64
65- Push Mower	$9.27		0.00	4.00	37.08		0.00	4.00	37.08
4 - 2009 Ford Pickup	$8.93		0.00	14.00	125.02	20	178.60	34.00	303.62
PATROL CARS	$7.25	1002.25	7266.31		0.00		0.00	1002.25	7266.31
		1002.25	7266.31	45.00	578.29	55.00	652.85	1102.25	$8,497.45
								1102.25	*8,497.45*

	1		4			
	WA	WWT	WA	WWT	WA	WWT
July 1-2	1.5	2.00	2.00	0.00	0.50	0.50
July 3-9	6	8.00	3.00	5.00	0.50	0.50
July 10-16	6	8.00	3.00	5.00	0.50	0.50
July 17-23	6	8.00	3.00	5.00	0.50	0.50
July 24-30	1	8.00	3.00	5.00	0.25	0.25
July 31-31	0.5	1.00	0.00	0.00		
	21	35	14	20	2.25	2.25

8,497.45

28774.46

$37,271.91

	46-1	46-2	46-3	46-4	46-5	
END HOURS	10450	14236	846	11597	5036	
START HOURS	10287	14180	791	11086	4819	
	163	56	55	511	217	1002.25 Total Hrs

Hummer #2

7855 End Miles
7855 Start Miles
0 = 0.25 Parade

Hummer #1

9785 End Miles
9785 Start Miles
0 = 0.00 Parade

DPW MANHOUR REPORT FOR: Jul-16

FUND	FUND NAME	REGULAR			TOTAL	OVERTIME			TOTAL	CLERICAL			TOTAL	O/T
101-265.000-702	GF - City Hall			6	6.00				0.00				0.00	
	Railroad													
101-276.000-702	Cemetery		9	3	12.00	2	1		3.00	0.3	0.91	4.54	5.75	
101-528.000-702	Refuse Collection				0.00				0.00	1.53	4.65	23.2	29.38	
101-441.000-702	Par/Flag/Pk Lot	1	15	17	33.00		12		12.00				0.00	
	DDA Pk Lot		4	33	37.00				0.00				0.00	
101-445.000-702	City Trees/Lites				0.00				0.00				0.00	
	DDA Trees/Lites		3		3.00		2		2.00				0.00	
101-537.000-702	Airport				0.00				0.00				0.00	
202-446.001-702	Roadway Inspection				0.00				0.00				0.00	
	TK Surface Mts			38	38.00			2	2.00				0.00	
	TK Shoulder Mts				0.00				0.00				0.00	
	TK Sweeping	7	28	27	62.00				0.00				0.00	
	Drain/Bkslopes				0.00				0.00				0.00	
	TK Signs				0.00				0.00				0.00	
	Snow & Ice				0.00				0.00				0.00	
	Hauling Snow				0.00				0.00				0.00	
202-444.002-702	Major Sts Sidewalks				0.00				0.00				0.00	
202-499.002-702	Major Sts Maint.		10	47.5	57.50				0.00				0.00	
202-499.003-702	Snow & Ice				0.00				0.00				0.00	
202-499.004-702	Administration				0.00				0.00	0.3	0.91	4.54	5.75	
203-444.002-702	Local Sts Sidewalks				0.00				0.00				0.00	
203-499.002-702	Local Sts Maint.		35	78.5	113.50			2	2.00				0.00	
203-499.003-702	Snow & Ice				0.00				0.00				0.00	
203-499.004-702	Administration				0.00				0.00	0.3	0.91	4.54	5.75	
208-751.000-702	Lake Sham/Dam & Pks		17.5	49	66.50		2		2.00				0.00	
	Soccer Comples			5	5.00				0.00				0.00	
590-536.002-702	Sewer	16	66	24	106.00		0.75		0.75	1.56	6.5	23.6	31.66	1
591-536.004-702	Water	16	109.5	56	181.50		1.5	2	3.50	1.56	6.25	23.6	31.41	1
641-444.000-702	DPW	4	31	56	91.00				0.00	0.45	1.37	6.73	8.55	
	DPW: EQUIPMENT		42	28	70.00		3	0.5	3.50				0.00	
	DPW : Fire Trucks		14.5		14.50				0.00				0.00	
	DPW: Police Vehicles	4	5	1	10.00				0.00				0.00	
	Holiday/Funeral		56	8	64.00				0.00				0.00	
	PAID TIME OF		34.5	43	77.50				0.00				0.00	
TOTALS		48.00	480.00	520.00	1048.00	2.00	22.25	6.50	30.75	6.00	21.50	90.75	118.25	2.00
		1048.00				30.75				118.25				2.00

DEPARTMENT OF PUBLIC WORKS- MANHOUR (JULY 2016)

FUND	% OF HOURS	DEPARTMENT	July-16	
			REG.	O/T
GENERAL FUND	0.53%	General Fund	6.00	
	0.00%	Depot	0.00	
	1.32%	Cemetery	12.00	3.00
	3.96%	Parades/Flags/Pking Lots	33.00	12.00
	3.25%	DDA Parking Lots	37.00	0.00
	0.44%	City Trees/Lites	3.00	2.00
	5.10%	Airport	58.00	
TKLINE'S	3.52%	Surface Maintenance	38.00	2.00
	5.45%	Sweeping	62.00	
	0.00%	Drains/Backslopes	0.00	
	0.00%	Snow & Ice	0.00	0.00
	0.00%	Cleanup winter debris (sand, etc)	0.00	
MAJOR STREETS	5.06%	MJ STS Preservation	57.50	0.00
	0.00%	MJ STS Snow/Ice	0	0
LOCAL STREETS	10.16%	LO STS Preservation	113.50	2.00
	0.00%	LO STS Snow/Ice	0	0
PARKS	6.03%	Lake Shamrock Dam & Park work	66.50	2.00
	0.44%	Sports Complex	5.00	
SEWER	9.39%	Collection	106.00	0.75
WATER	16.27%	Distribution & Meter Mts.	181.50	3.50
DPW	8.01%	DPW Admin/Bldg/Equip	91.00	
	6.47%	DPW: Equip	70.00	3.50
	1.28%	FIRE Truck	14.50	
	0.88%	DPW: PD Equipment	10.00	
	5.63%	Holiday (Birthday)	64.00	
	6.82%	PAID TIME OFF:	77.50	
1136.75	**100%**	**TOTALS:**	**1106**	**30.75**

FUND	% OF HOURS	DEPARTMENT	July-16	
			REG.	O/T
DPW Clerical	4.78%	Cemetery Admin	5.75	
	24.43%	Refuse Collection	29.38	
	4.78%	Major Sts Admin	5.75	
	4.78%	Local Sts Admin	5.75	
	27.16%	Sewer Collection	31.66	1
	26.95%	Water Distribution	31.41	1
	7.11%	DPW Administration	8.55	
	0.00%	PAID TIME OFF:	0	
120.25	**100%**	**TOTALS:**	**118.25**	**2**

FUND	% OF HOURS	DEPARTMENT	July-16	
			REG.	O/T
FULL TIME EMPLOYEE PARKS WORK	28.57%	Parks Work	48	
	6.55%	DDA Work	11	
	55.36%	Bldgs & Grounds	93	
	9.52%	Holiday/Funeral	16	
	0.00%	PAID TIME OFF	0	
168	**100%**	**TOTALS:**	**168**	**0**

FUND	% OF HOURS	DEPARTMENT	July-16	
			REG.	O/T
SEASONAL EMPLOYEES	75.61%	PARKS WORK	446.5	
	24.39%	TRUSTEE SUPERVISION*	144	
590.5	**100%**	**TOTALS:**	**590.5**	**0**

FUND	% OF HOURS	DEPARTMENT	July-16
			REG.
*TRUSTEE WORK AREAS	25.00%	Transporting from Harrison to Clare & back to Harrison	36
	2.08%	DPW: Washing vehicles, wash down shop floor	3
	9.72%	STREETS: Picking up litter	14
	0.00%	POLICE:	0
	63.19%	PARKS: Weed Whipping, Fixing fence on trail, cleaning, Stacking wood, Mowing	91
144	100%	TOTALS:	**144**