

*“This is a Consent Agenda item and is considered as routine by the City Commission. As such, this matter shall be automatically enacted by one motion with all other Consent Agenda items unless a Commissioner or citizen requests that the item be individually discussed, in which event it shall be removed from the Consent Agenda and considered and acted upon in its designated sequence on the approved Agenda of the Clare City Commission.”*

**DEPARTMENT OF PUBLIC WORKS  
DEPARTMENT REPORT – MARCH 2018  
ALAN J. JESSUP, DIRECTOR**

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**STREET WORK.** We had our normal schedule of blading, brining and cold patching. We were busy with clearing roads due to snow this month. We plowed the town and airport of 2” on the 6<sup>th</sup>, plowed everything of 1” and hauled snow from lots on the 7<sup>th</sup>, cleaned up streets from snow on the 8<sup>th</sup> and bladed streets 2” on the 12<sup>th</sup>. We cleaned radius’ from winter dirt on the 19<sup>th</sup> and 20<sup>th</sup> and bladed gravel streets on the 20<sup>th</sup>. We also put in new signs and we spent two days washing sidewalks.

**WATER & SEWER WORK:** Water and sewer work this month included our regular schedule of Miss Digs, meter readings, water shut offs, meter work and washing sewers/preventive maintenance. We actually did not shut any water off due to city wide let run order, but did knock on doors to notify residents of past due utility bills. We worked on the storm sewer on Seventh Street on the 19<sup>th</sup>. Worked on Pine and John R storm sewer on the 20<sup>th</sup> and on the 23<sup>rd</sup> we worked on the sewer and sewer at the North Lube Lab. We also cleaned where we had had winter water leaks. The “Let Run” order was ended and postcard reminders sent out March 26<sup>th</sup>.

**CEMETERY WORK:** We worked in the cemetery several days this month turning compost pile, cleaning up winter graves, rolling sod and general cleanup. We had two full burials and two cremation burials in Cherry Grove Cemetery this month. We received the engraved door for the sold niche in the columbarium and an engraved sample door for Mary’s office for people to actually see when deciding on purchasing a niche. Our agreement with Bad Axe Marble was five free engravings so we have now received our first one.

**MISCELLANEOUS WORK:** On the 13<sup>th</sup> we poured concrete for ADA ramp on West Fourth Street. Attended Irishfest meeting, hung up Irish flags and leprechauns and did prep work for the festival. We picked up road closure equipment from MDOT, closed down 100 block of East Fourth Street, put out detour signs and prepared for the 6 hour parade on the 17<sup>th</sup>. On Saturday we cleaned everything up and returned the equipment to MDOT.

**DPW WORK:** DPW work was our normal schedule of equipment/truck repair and maintenance including cleaning the garage, washing floors and washing the trucks. We attended CPR Training, a meeting in Mt Pleasant for streets, a Rural Water meeting in Mt Pleasant and a DEQ meeting. And we went over street and water main bids. And we enjoyed the Good Friday holiday.

**Attachments.** Manhour Report, Utility Work Order, Report, Fuel Report, Equipment Report

# MARCH 2018

## UTILITY WORK ORDERS

<u>WORK ORDER TYPE</u>	<u># OF CUSTOMERS</u>
<i>Service Turned ON</i>	2
<i>Customer Request Off</i>	2
<i>Sewer Problems</i>	0
<i>Frozen Water</i>	0
<i>New Meter Head</i>	1
<i>New RF</i>	11
<i>New Meter</i>	7
	23

### Let Run Adjustments

February 2018 - City  
Wide 2,672

## MANNATEC FUEL REPORT FOR PERIOD: MARCH 1-31, 2018

<b>DEPT:</b>	GALLONS REGULAR	TOTAL COST	AVERAGE RATE	GALLONS DIESEL	TOTAL COST	AVERAGE RATE	AMOUNT BILLED
Fire Dept	91.400	191.36	2.094	90.812	203.75	2.244	395.11
Police Dept	637.498	1,210.88	1.899				1,210.88
DPW NonFuel							
DPW	279.041	530.92	1.903	819.071	1,789.91	2.185	2,571.62
Parks	48.097	91.29	1.898	70.926	159.50	2.249	
Airport							
W/WWT	174.462	330.82	1.896				330.82
Average Rate for Regular:			1.938	Average Rate for Diesel:		1.336	
						<b>Total Bill:</b>	<b>\$4,508.43</b>

# EQUIPMENT RENTAL - MARCH 2018

**GENERAL FUND**

General Operations	101-265.000-943.641	160.89	
Depot	101-265.000-943.641	0.00	
Cemetery	101-276.000-943.641	1,875.00	
Police	101-301.000-943.641	12,753.52	
Parking Lots/Flags	101-441.000-943.641	1,624.42	
Airport	101-537.000-943.641	587.88	
		587.88	
			<b>101-000.000-001      -\$17,001.71 cr</b>

**MAJOR STREETS & TRUNKLINES**

Trunklines	202-446.001-943.641	6,099.23	
Tkline Winter Cleanup	202-446.001-943.641	51.68	
Major Streets	202-449.000-943.641	3,011.18	
		3,011.18	
			<b>202-000.000-001      -\$9,162.09 cr</b>

<b><u>LOCAL STREETS:</u></b>	203-449.000-943.641	5,791.27	
		5,791.27	
			<b>203-000.000-001      -\$5,791.27 cr</b>

**PARKS & DAM MTS.:**

Parks & Dam Mts	208-751.001-943.641	4,888.85	
		4,888.85	
			<b>208-000.000-001      -\$4,888.85 cr</b>

**SEWER FUND**

Sewer Treatment	590-536.001-943.641	657.30	
Sewer Collection	590-536.002-946.641	956.39	
		956.39	
			<b>590-000.000-001      -\$1,613.69 cr</b>

**WATER FUND**

Water Trmt/Pumping	591-536.003-946.641	475.35	
Water Dist./Meters	591-536.004-946.641	468.34	
		468.34	
			<b>591-000.000-001      -\$943.69 cr</b>

**MOBILE EQUIPMENT FUND**

Cash Received	641-000-001	<b>\$39,401.30</b>	
General Fund	641-000-669.101		-\$17,001.71
Major Sts/Tklines	641-000-669.202		-\$9,162.09
Local Sts	641-000-669.203		-\$5,791.27
Parks	641-000-669.208		-\$4,888.85
Sewer	641-000-669.590		-\$1,613.69
Water	641-000-669.591		-\$943.69

**CONSOLIDATED FUND: Checks Written For:**

General Fund	102-000-669.101		\$17,001.71
Major Sts/Tklines	102-000-669.202		\$9,162.09
Local Sts	102-000-669.203		\$5,791.27
Parks	102-000-669.208		\$4,888.85
Sewer	102-000-669.590		\$1,613.69
Water	102-000-669.591		\$943.69

<b>EQUIPMENT RENTAL,</b>	<b>102-000.000-067</b>	<b>\$39,401.30</b>	
<b><u>ALL DEPOSITS:</u></b>	<b>102-000.000-001.001</b>		
	<b>102-000.000-067.102</b>		

**DPW MANHOUR REPORT FOR: Mar-18**

FUND	FUND NAME	REGULAR			TOTAL	OVERTIME			TOTAL	CLERICAL			TOTAL	O/T
101-265.000-702	GF - City Hall	11	4.5		15.50				0.00				0.00	
	Railroad													
101-276.000-702	Cemetery	18	54.75	40	112.75		5.5		5.50	2.8	4.1	1.6	8.50	
101-528.000-702	Refuse Collection				0.00				0.00	13.78	17.36	7.66	38.80	
101-441.000-702	Par/Flag/Pk Lot	0.5	43.5	1.5	45.50	3	23.5		26.50				0.00	
	DDA Pk Lot	16.75	6		22.75				0.00				0.00	
101-445.000-702	City Trees/Lites				0.00				0.00				0.00	
	DDA Wash Sidewalks			15	15.00				0.00				0.00	
101-537.000-702	Airport	4	2		6.00				0.00				0.00	
202-446.001-702	Roadway Inspection				0.00				0.00				0.00	
	TK Surface Mts		2		2.00				0.00				0.00	
	TK Shoulder Mts		8	24	32.00				0.00				0.00	
	TK Sweeping		36	9.5	45.50				0.00				0.00	
	Drain/Bkslopes				0.00				0.00				0.00	
	TK Signs				0.00				0.00				0.00	
	Snow & Ice	16	3.75		19.75				0.00				0.00	
	Hauling Snow				0.00				0.00				0.00	
202-444.002-702	Major Sts Sidewalks		5		5.00				0.00				0.00	
202-499.002-702	Major Sts Maint.	13	40.5	5	58.50				0.00				0.00	
202-499.003-702	Snow & Ice	19.25	5		24.25		2		2.00				0.00	
202-499.004-702	Administration				0.00				0.00	2.8	3.6	1.6	8.00	
203-444.002-702	Local Sts Sidewalks				0.00				0.00				0.00	
203-499.002-702	Local Sts Maint.	33	71.5	18	122.50				0.00				0.00	
203-499.003-702	Snow & Ice	18.5	12	5.5	36.00	6	2.5		8.50				0.00	
203-499.004-702	Administration				0.00				0.00	2.8	3.6	1.6	8.00	
208-751.000-702	Lake Sham/Dam & Pks	1	0.5		1.50				0.00				0.00	
	Sports Complex				0.00				0.00				0.00	
590-536.002-702	Sewer	5	39		44.00	2		2	4.00	14.56	18.72	8.32	41.60	
591-536.004-702	Water	14	55.5	26	95.50			3	3.00	14.56	19.22	8.82	42.60	
641-444.000-702	DPW	175	61.5	10	246.50	1.25			1.25	4.2	5.4	2.4	12.00	
	DPW Equip	23	57.75	11	91.75	1.25	2	0.75	4.00				0.00	
	Fire Equip		9.5		9.50		0.5		0.50				0.00	
	Police Equip		12.25	2.5	14.75				0.00				0.00	
	Holiday/Funeral		16	64	80.00				0.00			8	8.00	
	OFF TIME	24	13.5	48	85.50				0.00	0.5	8		8.50	
<b>TOTALS</b>		392.00	560.00	280.00	1232.00	13.50	28.00	13.75	55.25	56.00	80.00	40.00	176.00	0.00
		1232.00				55.25				176.00				0.00

**DPW: PARKS/BLDG & GROUNDS MANHOUR REPORT FOR:**

**Mar-18**

FY 17-18 FUND	HOURLY WAGE		FULL TIME EMPLOYEES REGULAR HOURS				FULL TIME EMPLOYEES OVERTIME HOURS			SEASONAL EMPLOYEES REGULAR HOURS			SEASONAL EMPLOYEES OVERTIME HOURS				
	FUND NAME																
208-751.001-702	Holiday	Funeral				11.00											
	Sick	Vacation	3.00		8.00												
	PARKS		16.00	37.00	25.00	78.00				0.00	106.00	64.00	170.00				
	DDA Work		10.00	13.00	1.00	24.00		2.00		2.00	6.00		6.00				
	BLDG & GRUNDS		27.00	30.00	6.00	63.00	4.50			4.50			0.00				
101-537.000-702	Airport Snow					0.00				0.00			0.00				
202-446.001-702	Trunkline Snow					0.00				0.00			0.00				
202-499.003-702	Major Sts Snow					0.00				0.00			0.00				
203-499.003-702	Local Sts Snow					0.00				0.00			0.00				
						0.00				0.00			0.00				
			56.0	80.0	40.0	176.0	4.5	2.0	0.0	6.5	0.0	112.0	64.0	176.0	0.0	0.0	0.0
<b>GRAND TOTAL</b>			176.00				6.50				176.00				0.00		

PAY PERIOD: March 2018																											
EQUIPMENT	2018 RATE	101-265-943 General Op	101-265-943 Railroad	101-276-943 Cemetery	101-441-943 Prairie/Flg & PkLots	101-445-943 Wash Sidewalks	101-537-943 Airport	202-466.001-943 Roadway Inspection	202-466.001-943 TK Surface	202-466.001-943 TK Shoulders	202-466.001-943 TK Sweep	202-466.001-943 TK	202-466.001-943 Drain/Backstones	202-466.001-943 TK Signs/Signals	202-466.001-943 TK Snow & Ice	202-444.002-943 Mj Sis Sidewalks	202-499.002-943 Mj Sis Preservation	202-499.002-943 Mj Sis Snow & Ice	203-444.002-943 Lo Sis Sidewalks	203-499.002-943 Lo Sis Preservation	203-499.002-943 Lo Sis Snow & Ice	208-751-702 Dam & All Parks	590-536.002-943 Sewer	591-536.004-943 Water	HOURS TOTAL	DOLLAR TOTAL	
3 - GMC Pickup	\$14.32			13.00													8.00				8.00					29.50	422.44
6 - GMC Pickup	\$11.73				14.00																					14.00	164.22
7 - Chevy Bucket Truck	\$9.09																						2.50			2.50	22.73
8 - Int'l Dump Truck	\$51.68						1.00								5.00			5.50			8.50					20.00	1,033.60
9 - Ford Dump Truck	\$51.68				4.00		3.00								4.00			5.50			8.00	5.50				30.00	1,550.40
10- Sterling Dump Truck	\$51.68				0.25										5.75			7.00			6.75					19.75	1,020.68
11- Ford Dump Truck	\$32.14																4.00	1.00		4.00	1.00					10.00	321.40
12- Sterling Dump Truck	\$51.68	1.00			1.00		2.00								4.00			6.00			10.00					24.00	1,240.32
18- Case Loader	\$38.40			5.00													6.00				5.00		1.00			17.00	652.80
20- Hyundai Loader	\$65.06	0.50		13.00	5.50										1.75			1.25			4.00	6.00				32.00	2,081.92
23- Root UB Scraper	\$8.41						2.00											4.50			8.00	4.50				22.00	185.02
24- Monroe UB Scraper	\$8.41						1.00											6.00			10.00					21.00	176.61
25- Root UB Scraper	\$8.41														4.50			6.00			6.75					17.25	145.07
36- Brush Chipper	\$22.99											49.50					4.00				4.00					8.00	183.92
37- Street Sweeper	\$97.56	0.50			1.50												4.50				16.00					72.00	7,024.32
39- Chevy Pickup	\$9.09																						15.50			15.50	140.90
51- Ford Taurus City Hall Car	\$11.75																						2.50	2.50		5.00	58.75
53A- Truck Unit	\$51.68																5.00				7.00		9.50			21.50	1,111.12
53B- Sewer Washer Unit	\$18.55																5.00				7.00		9.50			21.50	398.83
53C- Catch Basin Unit	\$27.33																					0.50			0.50	0.50	13.67
59- Ford Utility Truck	\$9.09			7.00	6.00	3.00			2.00	4.00						1.00	1.00			1.00			3.50	11.00		39.50	359.06
60- Dodge Pickup 4x4	\$11.73																						11.50			11.50	134.90
63- Snow (Box) Pusher	\$8.87	0.50			3.50										1.75			1.25			4.00	0.50				11.50	102.01
73- Wausau UB Scraper	\$8.41						1.00								5.00			5.50			8.50					20.00	168.20
81- Trackless Tractor	\$41.09																						53.50			53.50	2,198.32
82- Snow Plow	\$12.93																						27.50			27.50	355.58
84- Sweeper Broom	\$24.02																						26.00			26.00	624.52
89 - Ford Pickup (Parks)	\$11.73																						22.50			22.50	263.93
90 - Trailer	\$8.84																						10.00			10.00	88.40
93 - Kubota Tractor	\$34.55			11.00																			15.00			26.00	898.30
93A - Pallet Forks	\$5.13																						15.50			15.50	79.52
94 - Bucket Attachment	\$4.95																						4.00			4.00	19.80
96- Swenson Spreader	\$9.46				0.25										1.25			1.00								2.50	23.65
97- Chevy Pickup	\$9.09				7.00					2.00							6.00			7.00	22.00		21.00	36.00		101.00	918.09
98- Airport Tractor	\$57.77						3.50																			3.50	202.20
100- Snow Box Blade	\$11.99						3.50																			3.50	41.97
105- Ford Pickup	\$11.73	2.00		15.75	31.00												2.00				18.50	3.00	2.00	1.00		75.25	882.68
106- Meyers Snow Plow	\$12.93			1.75	11.00																	3.00				15.75	203.65
1007- Trimmer/Edger	\$3.34																						0.50			0.50	1.67
		4.50	0.00	66.50	85.00	3.00	17.00	0.00	2.00	6.00	49.50	0.00	0.00	40.00	1.00	45.50	50.50	7.00	108.50	75.50	212.00	48.50	50.50		872.50	25515.11	

PERIOD: MARCH 2018														TOTAL		TOTAL										
EQUIPMENT	2018 RATE	GENERAL OP	DEPOT/SPECIAL EVENTS	CEMETERY	PARADES/FLAGS & pking lots	AIRPORT	TRUNKLINES	MAJOR STREETS	LOCAL STREETS	DAM & ALL PARKS	SEWER	WATER	TOTAL HOURS	TOTAL DOLLARS												
3 - GMC Pickup	\$14.32	0.00	0.00	13.00	186.16	0.00	0.00	8.00	114.56	8.00	114.56	0.50	7.16	0.00	0.00	29.50	422.44									
6 - GMC Pickup	\$11.73	0.00	0.00	0.00	14.00	164.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	164.22									
7 - Ford Bucket Truck	\$9.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	22.73	0.00	0.00	0.00	2.50	22.73									
8 - Int'l Dump Truck	\$51.68	0.00	0.00	0.00	0.00	1.00	51.68	5.00	258.40	5.50	284.24	8.50	439.28	0.00	0.00	20.00	1,033.60									
9 - Dump Truck	\$51.68	0.00	0.00	0.00	4.00	206.72	3.00	155.04	4.00	206.72	5.50	284.24	13.50	697.68	0.00	0.00	30.00	1,550.40								
10- Sterling Dump Truck	\$51.68	0.00	0.00	0.00	0.25	12.92	0.00	5.75	297.16	7.00	361.76	6.75	348.84	0.00	0.00	19.75	1,020.68									
11- Ford Dump Truck	\$32.14	0.00	0.00	0.00	0.00	0.00	0.00	5.00	160.70	5.00	160.70	0.00	0.00	0.00	0.00	10.00	321.40									
12- Sterling Dump Truck	\$51.68	1.00	51.68	0.00	0.00	1.00	51.68	2.00	103.36	4.00	206.72	6.00	310.08	10.00	516.80	0.00	0.00	24.00	1,240.32							
18- Case Loader	\$38.40	0.00	0.00	5.00	192.00	0.00	0.00	6.00	230.40	5.00	192.00	1.00	38.40	0.00	0.00	17.00	652.80									
20- Hyundai Loader	\$65.06	0.50	32.53	0.00	13.00	845.78	5.50	357.83	0.00	1.75	113.86	1.25	81.33	4.00	260.24	6.00	390.36	0.00	0.00	32.00	2,081.92					
23 - Root UB Scraper	\$8.41	0.00	0.00	0.00	0.00	2.00	16.82	3.00	25.23	4.50	37.85	12.50	105.13	0.00	0.00	0.00	22.00	185.02								
24-Monroe UB Scraper	\$8.41	0.00	0.00	0.00	0.00	1.00	8.41	4.00	33.64	6.00	50.46	10.00	84.10	0.00	0.00	0.00	21.00	176.61								
25 - Root UB Scraper	\$8.41	0.00	0.00	0.00	0.00	0.00	0.00	4.50	37.85	6.00	50.46	6.75	56.77	0.00	0.00	0.00	17.25	145.07								
36- Brush Chipper	\$22.99	0.00	0.00	0.00	0.00	0.00	0.00	4.00	91.96	4.00	91.96	4.00	91.96	0.00	0.00	0.00	8.00	183.92								
37- Street Sweeper	\$97.56	0.50	48.78	0.00	0.00	1.50	146.34	0.00	49.50	4829.22	4.50	439.02	16.00	1560.96	0.00	0.00	72.00	7,024.32								
39 - Chevy Pickup	\$9.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.50	140.90	0.00	0.00	0.00	15.50	140.90								
51- City Hall Car	\$11.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	29.38	2.5	29.38	5.00	58.75								
53A- Truck Unit	\$51.68	0.00	0.00	0.00	0.00	0.00	0.00	5.00	258.40	7.00	361.76	0.00	9.50	490.96	0.00	0.00	21.50	1,111.12								
53B- Sewer Washer Unit	\$18.55	0.00	0.00	0.00	0.00	0.00	0.00	5.00	92.75	7.00	129.85	0.00	9.50	176.23	0.00	0.00	21.50	398.83								
53C- Catch Basin Unit	\$27.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	13.67	0.00	0.00	0.50	13.67								
59- Chevy Pickup 4x2	\$9.09	0.00	0.00	7.00	63.63	9.00	81.81	0.00	6.00	54.54	2.00	18.18	1.00	9.09	0.00	3.50	31.82	11	99.99	39.50	359.06					
60- Dodge Pickup 4x4	\$11.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50	134.90	0.00	0.00	0.00	11.50	134.90								
63 - Snow (Box) Pusher	\$8.87	0.50	4.44	0.00	0.00	3.50	31.05	0.00	1.75	15.52	1.25	11.09	4.00	35.48	0.50	4.44	0.00	0.00	11.50	102.01						
73- UB Scraper	\$8.41	0.00	0.00	0.00	0.00	1.00	8.41	5.00	42.05	5.50	46.26	8.50	71.49	0.00	0.00	0.00	20.00	168.20								
81- Trackless Tractor	\$41.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.50	2198.32	0.00	0.00	0.00	53.50	2,198.32								
82 - Snow Plow	\$12.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.50	355.58	0.00	0.00	0.00	27.50	355.58								
84 - Sweeper Broom	\$24.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00	624.52	0.00	0.00	0.00	26.00	624.52								
89- Ford Pickup	\$11.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.50	263.93	0.00	0.00	0.00	22.50	263.93									
90 - Trailer	\$8.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	88.40	0.00	0.00	0.00	10.00	88.40									
93- Kubota Tractor	\$34.55	0.00	0.00	11.00	380.05	0.00	0.00	0.00	0.00	0.00	15.00	518.25	0.00	0.00	0.00	26.00	898.30									
93A - Pallet Forks	\$5.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.50	79.52	0.00	0.00	0.00	15.50	79.52									
94- Bucket Attachment	\$4.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	19.80	0.00	0.00	0.00	4.00	19.80									
96- Salt Spreader	\$9.46	0.00	0.00	0.00	0.25	2.37	0.00	1.25	11.83	1.00	9.46	0.00	0.00	0.00	0.00	2.50	23.65									
97- Chevy Pickup	\$9.09	0.00	0.00	0.00	7.00	63.63	0.00	2.00	18.18	6.00	54.54	29.00	263.61	0.00	21.00	190.89	36	327.24	101.00	918.09						
98- Airport Tractor	\$57.77	0.00	0.00	0.00	0.00	3.50	202.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	202.20								
100 - Snow Box Blade	\$11.99	0.00	0.00	0.00	0.00	0.00	3.50	41.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	41.97								
105- Ford Pickup	\$11.73	2.00	23.46	0.00	15.75	184.75	31.00	363.63	0.00	2.00	23.46	21.50	252.20	0.00	2.00	23.46	1	11.73	75.25	882.68						
106 - Meyers Snow Plow	\$12.93	0.00	0.00	1.75	22.63	11.00	142.23	0.00	0.00	0.00	3.00	38.79	0.00	0.00	0.00	0.00	15.75	203.65								
1007- Trimmer/Edger	\$3.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.68	0.00	0.00	0.00	0.50	1.68									
		4.50	160.89	0.00	0.00	66.50	1875.00	88.00	1624.42	17.00	587.88	97.50	6150.91	97.00	3011.18	191.00	5791.27	212.00	4888.85	48.50	956.39	50.50	468.34	872.50	25515.12	
																									872.50	25,515.12

March-18		Police		Water		Waste Water		TOTAL	TOTAL
EQUIPMENT	2017 RATES	Department		Treatment		Treatment		HOURS	DOLLARS
1 - 2012 Ford Pickup	\$11.73		0.00	26.50	310.85	35	410.55	61.50	721.40
61- Western Snow Plow	\$12.93		0.00		0.00		0.00	0.00	0.00
47- Lawn Tractor	\$17.36		0.00		0.00		0.00	0.00	0.00
65- Push Mower	\$11.27		0.00		0.00		0.00	0.00	0.00
4 - 2009 Ford Pickup	\$9.09		0.00	0.00	0.00	0	0.00	0.00	0.00
16 - 2008 Ford Interceptor	\$11.75		0.00	14.00	164.50	21	246.75	35.00	411.25
PATROL CARS	\$11.75	1085.41	12753.52		0.00		0.00	1085.41	12753.52
		1085.41	12753.52	40.50	475.35	56.00	657.30	1181.91	\$13,886.16

1181.91 13,886.16

	1		4		16		
	WA	WWT	WA	WWT	WA	WWT	
Mar 1-3	2.5	3.00	2.00	1.00	2.50	3.00	13,886.16
Mar 4- 10	6	8.00	3.00	5.00	6.00	8.00	25515.12
Mar 11-17	6	8.00	3.00	5.00	6.00	8.00	
Mar 18 - 24	6	8.00	3.00	5.00	6.00	8.00	
Mar 25-31	6	8.00	3.00	5.00	6.00	8.00	
	26.5	35	14	21	26.5	35	

	46-1	46-2	46-3	46-4	46-5	
END HOURS	6240	2106	6987	18692	8267	
START HOURS	<u>6161</u>	<u>1959</u>	<u>6720</u>	<u>18314</u>	<u>8053</u>	
	79	147	267	378	214	1085.41 Total Hrs

Hummer #2  
 7922 End Miles  
7906 Start Miles  
 16 = 0.25 Parade

Hummer #1  
 9831 End Miles  
9824 Start Miles  
 7 = 0.16 Parade

**DEPARTMENT OF PUBLIC WORKS- MANHOUR (MAR 2018)**

FUND	% OF HOURS	DEPARTMENT	March-18	
			REG.	O/T
<b>GENERAL FUND</b>	1.20%	General Fund	15.50	
	0.00%	Depot		
	9.19%	Cemetery	112.75	5.50
	5.59%	Parades/Flags/Pking Lots	45.50	26.50
	1.77%	DDA Parking Lots	22.75	
	1.17%	DDA Washing Sidewalks	15.00	
	0.47%	Airport	6.00	
<b>TKLINE'S</b>	0.16%	Surface Maintenance	2.00	
	3.53%	Sweeping	45.50	
	2.49%	Shoulder Maintenance	32.00	
	1.53%	Snow & Ice	19.75	
	0.00%	Cleanup winter debris (sand, etc)		
<b>MAJOR STREETS</b>	0.39%	MJ Sidewalks	5.00	
	4.54%	MJ STS Preservation	58.50	
	2.04%	MJ STS Snow/Ice	24.25	2
<b>LOCAL STREETS</b>	9.52%	LO STS Preservation	122.50	
	3.46%	LO STS Snow/Ice	36	8.5
<b>PARKS</b>	0.12%	Lake Shamrock Dam & Park work	1.50	
<b>SEWER</b>	3.73%	Collection	44.00	4.00
<b>WATER</b>	7.65%	Distribution & Meter Mts.	95.50	3.00
<b>DPW</b>	19.25%	DPW Admin/Bldg/Equip	246.50	1.25
	7.44%	DPW: Equip	91.75	4.00
	0.78%	FIRE Truck	9.50	0.50
	1.15%	DPW: PD Equipment	14.75	
	6.21%	Holiday (Birthday)	80.00	
	6.64%	PAID TIME OFF:	85.50	
<i>1287.25</i>	<b>100%</b>	<b>TOTALS:</b>	<b>1232</b>	<b>55.25</b>

FUND	% OF HOURS	DEPARTMENT	March-18	
			REG.	O/T
DPW Clerical	4.83%	Cemetery Admin	8.5	
	22.05%	Refuse Collection	38.8	
	4.55%	Major Sts Admin	8	
	4.55%	Local Sts Admin	8	
	23.64%	Sewer Collection	41.6	
	24.20%	Water Distribution	42.6	
	6.82%	DPW Administration	12	
	4.55%	Holiday/Funeral	8	
	4.83%	PAID TIME OFF:	8.5	
176	<b>100%</b>	<b>TOTALS:</b>	<b>176</b>	<b>0</b>

FUND	% OF HOURS	DEPARTMENT	March-18	
			REG.	O/T
FULL TIME EMPLOYEE PARKS WORK	75.30%	Parks Work	126.5	
	10.71%	DDA Work	18	
	5.95%	Bldgs & Grounds	10	
	0.00%	Holiday/Funeral		
	8.04%	PAID TIME OFF	13.5	
168	<b>100%</b>	<b>TOTALS:</b>	<b>168</b>	<b>0</b>

FUND	% OF HOURS	DEPARTMENT	March-18	
			REG.	O/T
SEASONAL EMPLOYEES	#DIV/0!	PARKS WORK	0	
	#DIV/0!	TRUSTEE SUPERVISION*	0	
0	<b>#DIV/0!</b>	<b>TOTALS:</b>	<b>0</b>	<b>0</b>

FUND	% OF HOURS	DEPARTMENT	March-18
			REG.
*TRUSTEE WORK AREAS	#DIV/0!	Transporting from Harrison to Clare & back to Harrison	
	#DIV/0!	DPW: Washing vehicles, wash down shop floor	
	#DIV/0!	STREETS: Picking up litter	
	#DIV/0!	POLICE: Moving vending machine	
	#DIV/0!	PARKS: Picking up litter	
0	100%	TOTALS:	<b>0</b>